



PROPOSED AGENDA
REGULAR MEETING OF THE LAKE ODESSA VILLAGE COUNCIL
MONDAY, JUNE 16, 2025 - 7:00 P.M.
Page Memorial Building
Village Council Chambers
839 Fourth Avenue, Lake Odessa, Michigan 48849

I. Call to Order

II. Pledge of Allegiance

III. Roll Call of Council Members

IV. Approval of Agenda

V. Public Comment:

Under the Open Meetings Act, any citizen may come forward at this time and make comment on items that appear on the agenda. Comments will be limited to three minutes per person. Anyone who would like to speak shall state his/her name and address for the record. Remarks should be confined to the question at hand and addressed to the chair in a courteous tone. No person shall have the right to speak more than once on any particular subject until all other persons wishing to be heard on that subject have had the opportunity to speak.

VI. Minutes: To approve the meeting minutes from the following Village Council meetings:

- a) Minutes from the regular Village Council meeting of May 19, 2025
- b) Minutes from the special Village Council meeting of May 31, 2025

VII. Expenditures:

- a) Approve bills equal to or less than \$3,000.00 each from 5/1/2025 to 5/31/2025.
- b) Approve bills in excess of \$3,000.00 each, including:
 - i. Bobcat – DPW UTV – \$33,906.11 (Paid)
 - ii. Creekside Dumpsters – May Clean Up -- \$3,221.80 (Paid)
 - iii. Gregg Guidance – Interim Village Manager – \$3,143.15 (Paid)
 - iv. Gregg Guidance – Interim Village Manager – \$3,945.91 (Paid)
 - v. Lakeland Asphalt – Street Paving – \$104,900.00 (Paid)
 - vi. Michigan Municipal League – Liability & Property Pool Insurance – \$34,596.00 (Paid)
 - vii. RS Technical Services – Filter Maintenance – \$4,864.34 (Paid)
 - viii. Truist Governmental Finance – Gen Hwy & Water Bond Payment – \$65,887.21 (Paid)
 - ix. VC3 – Annual Service Contract – \$5,826.89 (Paid)
 - x. Wightman – Project 250072 Water Reliability Study – \$7,662.50 (Paid)
 - xi. Wightman – Project 242125 Local Street Improvements – \$13,977.50 (Paid)

VIII. Consent Agenda

- a) Minutes from the regular Lake Odessa DDA meeting of March 11, 2025
- b) Minutes from the regular Lake Odessa Area Arts Commission meeting of May 12, 2025

IX. Departmental Reports:

- a) Village Manager
- b) Police Department
- c) Department of Public Works
- d) Finance
- e) Zoning

X. New Business:

- a) Proposed Resolution 2025-23: Approving Village Participation in a Community “Ring of Fire” Activity at Municipal Beach on Friday, July 4, 2025 at 10:00 PM
- b) Proposed Resolution 2025-24: Accepting the Proposal of RS Technical Services for Upgrading the SCADA System Computer at the Iron Removal Plant
- c) Proposed Resolution 2025-25: Accepting the Proposal from the Michigan Municipal League Workers’ Compensation Fund for Insurance Coverage Effective July 1, 2025
- d) Discuss Deputy Village Manager Candidates

XI. Miscellaneous Correspondence:

- a) William Joseph Note
- b) William Christy Email
- c) Brian Rayner Letter

XII. Trustee Comments

XIII. Public Comment (See Above)

XIV. Adjournment

Council Meeting Minutes

VILLAGE OF LAKE ODESSA
MINUTES
REGULAR COUNCIL MEETING
MAY 19, 2025
PAGE MEMORIAL BUILDING
839 FOURTH AVENUE
LAKE ODESSA, MICHIGAN 48849

Meeting called to order at 7:00 pm by Village President Karen Banks.

ROLL CALL

Council present: President Karen Banks, Trustee Mike Brighton, Trustee Terri Cappon, Trustee Ben DeJong, Trustee Bob Green, Trustee Roy Halfmann

Council absent: Trustee Martha Yoder

Staff present: Manager Gregg Guetschow, Clerk/Treasurer Kathy Forman

APPROVAL OF THE AGENDA

Motion by DeJong, supported by Cappon, to approve the agenda. All ayes; motion carried 6-0.

PUBLIC COMMENT

1. Rodger Eldridge – Asked about several Police Department matters.

MINUTES

Motion by Green, supported by Brighton, to approve the minutes from the regular Village Council meeting of April 21, 2025 and the special Village Council meeting of May 5, 2025. All ayes; motion carried 6-0.

BILLS

Motion by Halfmann, supported by Green, to approve expenditures equal to or less than \$3,000.00 for the period 4/1/2025 through 4/30/2025. All ayes; motion carried 6-0.

Motion by Cappon, supported by Halfmann, to approve bills in excess of \$3,000 as submitted. All ayes; motion carried 6-0.

CONSENT AGENDA

- a) Minutes from the regular Lake Odessa Area Arts Commission meeting of January 21, 2025
- b) Minutes from the regular Lake Odessa Area Arts Commission meeting of February 10, 2025
- c) Minutes from the regular Lake Odessa Area Arts Commission meeting of March 10, 2025
- d) Minutes from the regular Lake Odessa Area Arts Commission meeting of April 14, 2025

Motion by Brighton, supported by DeJong, to approve the consent agenda. All ayes; motion carried, 6-0.

DEPARTMENTAL REPORTS

Village Manager: Report submitted.
Police Department: Report submitted.
Department of Public Works: Report submitted.
Finance: Report Submitted.
Zoning: Report submitted.

PUBLIC HEARING

Motion by Brighton, supported by Green, to open the Public Hearing regarding the Special Assessment Roll – Hazards and Nuisances. All ayes; motion carried 6-0.

The public hearing was opened at 7:11 pm.

President Banks asked for public comment and none was heard. Public Hearing was noticed per state law and no public comment has been received.

Motion by Cappon, supported by Halfmann, to close the Public Hearing. All ayes; motion carried 6-0.

The Public Hearing was closed at 7:12 pm.

NEW BUSINESS

- a) Proposed Resolution 2025-20: Approving a Special Assessment Roll for Abating Hazards and Nuisances.

Motion by DeJong, supported by Cappon, to adopt proposed Resolution 2025-20. Banks called for a roll call vote. Yes: DeJong, Cappon, Brighton, Green, Halfmann, Banks; No: None; Absent: Yoder; Abstain: None. Motion carried 6-0.

- b) Proposed Resolution 2025-21: Setting Millage Rates for 2025.

Motion by Green, supported by Halfmann, to adopt proposed Resolution 2025-21. Banks called for a roll call vote. Yes: Green, Halfmann, Brighton, Cappon, DeJong, Banks; No: None; Absent: Yoder; Abstain: None. Motion carried 6-0.

- c) Proposed Resolution 2025-22: Grant Application.

Motion by Brighton, supported by Cappon, to adopt proposed Resolution 2025-22. Banks called for a roll call vote. Yes: Brighton, Cappon, DeJong, Green, Halfmann, Banks; No: None; Absent: Yoder; Abstain: None. Motion carried 6-0.

- d) First Reading of Proposed Ordinance 2025-07.
Discussion was held about the proposed ordinance.

Motion by DeJong, supported by Brighton, to send Proposed Ordinance 2025-07 to the Lake Odessa Planning Commission for a Public Hearing. Banks called for a roll call vote. Yes: DeJong, Brighton, Cappon, Green, Halfmann, Banks; No: None; Absent: Yoder; Abstain: None. Motion carried 6-0.

MISCELLANEOUS CORRESPONDENCE

- a) Town of LaSalle Mayor Email
- b) Arbor Day Foundation Letter.
- c) MSHDA Update from Marilyn Smith

TRUSTEE COMMENTS

Banks – Discussed the encroachment agreement Bob Green asked about.

Brighton – None

Cappon – Thanked Kathy Forman and spoke of the importance in making contacts with local clerks

DeJong – None

Green – Has received comments about the cement barricades on 2nd Avenue and would like to discuss the matter.

Halfmann – Thanked Kathy Forman for the training summary she provided

PUBLIC COMMENT

1. Rodger Eldridge – Commented about the encroachment agreement.

ADJOURNMENT

Motion by DeJong, supported by Brighton, to adjourn the meeting. All ayes: motion carried 6-0.
Meeting adjourned at 7:57 pm.

Respectfully submitted,

Kathy S. Forman
Village Clerk / Treasurer

VILLAGE OF LAKE ODESSA
MINUTES
SPECIAL COUNCIL MEETING
MAY 31, 2025
PAGE MEMORIAL BUILDING
839 FOURTH AVENUE
LAKE ODESSA, MICHIGAN 48849

Meeting called to order at 8:47 am by Village President Banks.

ROLL CALL

Council present: President Karen Banks, Trustee Mike Brighton, Trustee Terri Cappon, Trustee Ben DeJong, Trustee Bob Green, Trustee Roy Halfmann, Trustee Martha Yoder.

Absent: None

Staff present: Manager Gregg Guetschow, Clerk/Treasurer Kathy Forman

APPROVAL OF THE AGENDA

Motion by Green, supported by DeJong, to approve the agenda. All ayes; motion carried 7-0.

PUBLIC COMMENT

None

REVIEW OF MEETING PROCEDURES

Gregg Guetschow gave an overview of interview questions and how the note sheets are set up.

INTERVIEWS FOR DEPUTY VILLAGE MANAGER

Interview for William Christy began at 8:55am.

Council recessed at 9:23 am.

Council resumed session at 9:49 am.

Interview for Jake Hanson began at 9:49 am.

Council recessed at 10:28 am.

Council resumed session at 10:46 am.

Interview for Drew Willison began at 10:46 am.

Council recessed at 11:43 am.

Council resumed session at 11:52 am.

Interview for William Joseph began at 11:52 am.

Council recessed at 12:43pm for lunch.

Council resumed session at 1:01 pm.

DISCUSSION REGARDING DEPUTY VILLAGE MANAGER CANDIDATES

The council members discussed each candidate. Manager Guetschow handed out a summary of the department head meetings with the candidates. He then talked about the training plan for the new position. The council will discuss the candidates at the regular meeting on June 16, 2025 and make a recommendation to Manager Guetschow. This position will be hired by Manager Guetschow.

ADJOURNMENT

Motion by Halfmann, supported by Cappon, to adjourn the meeting. All ayes; motion carried 7-0.

Meeting adjourned at 2:18 pm.

Respectfully submitted,

Kathy S. Forman
Village Clerk / Treasurer

Expenditures

Check Date	Check	Vendor Name	Amount
Bank ARTS			
05/01/2025	3469	VIEW NEWSPAPER GROUP	698.00
05/08/2025	3470	VERIZON WIRELESS	43.69
05/19/2025	3471	KAREN BANKS	137.84
05/19/2025	3472	VERIZON WIRELESS	43.69
05/22/2025	3473	WBCH	436.00
05/22/2025	3474	WION RADIO	348.00
ARTS TOTALS:			
Total of 6 Checks:			1,707.22
Less 0 Void Checks:			0.00
Total of 6 Disbursements:			1,707.22
Bank DDA 6015 DOWNTOWN DEVELOPMENT AUTHORITY			
05/01/2025	1260	MOOD MEDIA	35.23
05/19/2025	1261	DICKINSON WRIGHT PLLC	275.00
DDA TOTALS:			
Total of 2 Checks:			310.23
Less 0 Void Checks:			0.00
Total of 2 Disbursements:			310.23
Bank POOL POOLED CASH			
05/01/2025	43459	EVERON, LLC	69.48
05/01/2025	43460	BOBCAT	33,906.11
05/01/2025	43461	BS&A	2,928.00
05/01/2025	43462	CINTAS FIRST AID & SAFETY	110.85
05/01/2025	43463	CIVICPLUS LLC	1,081.25
05/01/2025	43464	CONRAD'S QUICK LUBE	85.34
05/01/2025	43465	GUILFORD'S SEEMLESS EAVESTROUGHING	1,000.00
05/01/2025	43466	VC3, INC	201.00
05/01/2025	43467	JIM'S SERVICE	1,577.01
05/01/2025	43468	RS TECHNICAL SERVICES	4,864.34
05/01/2025	43469	HOMEWORKS	2,858.12
05/01/2025	43470	INDEPENDENT BANK	1,500,000.00
05/08/2025	43471	LAKE ODESSA ACE HARDWARE	17.80
05/08/2025	43472	AMAZON CAPITAL SERVICES, INC.	171.84
05/08/2025	43473	BADGER METER	845.48
05/08/2025	43474	CONSUMERS ENERGY	2,438.25
05/08/2025	43475	CUMMINS SALES & SERVICE	419.00
05/08/2025	43476	GRANGER	105.05
05/08/2025	43477	GREGG GUIDANCE, LLC	3,143.15
05/08/2025	43478	IONIA COUNTY CENTRAL DISPATCH	216.30
05/08/2025	43479	STATE OF MICHIGAN	66.00
05/08/2025	43480	VERIZON WIRELESS	612.29
05/08/2025	43481	VIEW NEWSPAPER GROUP	212.00
05/08/2025	43482	WEST MICHIGAN SAWMILL	127.36
05/08/2025	43483	MI ASSOC OF CHIEFS OF POLICE	380.00
05/19/2025	43484	AMAZON CAPITAL SERVICES, INC.	15.98 V
05/19/2025	43485	AT&T	208.39 V
05/19/2025	43486	TRUIST GOVERNMENTAL FINANCE	65,887.21
05/19/2025	43487	BLUE CARE NETWORK	6,192.51
05/19/2025	43488	BLUE CROSS BLUE SHIELD OF MICHIGAN	272.48
05/19/2025	43489	ELAN FINANCIAL SERVICES	942.42
05/19/2025	43490	CONSUMERS ENERGY	1,678.66
05/19/2025	43491	CONSUMERS ENERGY	28.69
05/19/2025	43492	CREEKSIDE DUMPSTERS LLC	3,221.80
05/19/2025	43493	FERGUSON WATERWORKS	505.80
05/19/2025	43494	MENARDS-IONIA	234.33
05/19/2025	43495	ERIC TOLLEFSON	50.10
05/19/2025	43496	DOGGIE WALK BAGS	572.20
05/19/2025	43497	MML LIABILITY & PROPERTY POOL	34,596.00
05/19/2025	43498	SBIS	709.77
05/19/2025	43499	SMITH WELDING & REPAIR	136.00
05/19/2025	43500	VERIZON WIRELESS	421.93
05/19/2025	43501	WEX BANK	769.19
05/19/2025	43502	WOW! BUSINESS	116.25
05/19/2025	43503	WOW! BUSINESS	136.00
05/19/2025	43504	AMAZON CAPITAL SERVICES, INC.	15.98
05/19/2025	43505	AT&T	208.39
05/22/2025	43506	BEHRENS LTD	406.00
05/22/2025	43507	GREGG GUIDANCE, LLC	3,945.91
05/22/2025	43508	VC3, INC	5,826.89

Check Date	Check	Vendor Name	Amount
05/22/2025	43509	NYE UNIFORM	234.00
05/30/2025	43511	EVERON, LLC	69.48
05/30/2025	43512	CITY OF IONIA	44.00
05/30/2025	43513	LAKELAND ASPHALT CORPORATION	104,900.00
05/30/2025	43514	MCKENNA	1,900.00
05/30/2025	43515	DREW WILLISON	600.00
05/30/2025	43516	MICHIGAN MUNICIPAL LEAGUE	2,200.00
05/30/2025	43517	QUILL CORPORATION	266.98
05/30/2025	43518	SLC METER, LLC	2,722.69
05/30/2025	43519	WIGHTMAN	21,640.00
05/30/2025	43520	WOW! BUSINESS	234.60
POOL TOTALS:			
Total of 61 Checks:			1,819,346.65
Less 2 Void Checks:			224.37
Total of 59 Disbursements:			1,819,122.28
Bank PR VI 1498 PAYROLL			
05/30/2025	45627	VILLAGE OF LAKE ODESSA - GENERAL	654.32
PR VI TOTALS:			
Total of 1 Checks:			654.32
Less 0 Void Checks:			0.00
Total of 1 Disbursements:			654.32
REPORT TOTALS:			
Total of 70 Checks:			1,822,018.42
Less 2 Void Checks:			224.37
Total of 68 Disbursements:			1,821,794.05

Purchases Over \$3,000.00



101-441-970 11,302.04
101-751-970 11,302.03
591-536-970 11,302.04

Invoice

Quotation Number: **ZW1050452**

Quote Sent Date: **Mar 07, 2025**

Expiration Date: **Apr 06, 2025**

Your Bobcat Contact

Zachary Wollak

Phone:

Email: zachary.wollak@doosan.com

Your Customer Contact

Deliver to

Lake Odessa DPW
1204 JORDAN LAKE RD
LAKE ODESSA, MI, 48849

Kyle Christensen

Bobcat of Lansing, Lansing, MI
3237 WEST MILLER ROAD
LANSING, MI, 48911-4431

Bill to

Lake Odessa DPW
1204 JORDAN LAKE RD
LAKE ODESSA, MI, 48849

Item Name	Item Number	Quantity	Price Each	Total
UV34 Gas Utility Vehicle Sn-B53650491	M1503	1	15,409.60	15,409.60
Standard Equipment:				
Engine				
Liquid Cooled Engine				
40 HP Gas EFI Engine				
Pressurized Oiling System with Spin On Filter				
Engine Protection Oil Pressure & Water Temp				
High Capacity Air Filter				
49 State Emission Compliant				
Drive System				
CVT (Continuous Variable Transmission)				
Sealed CVT Cover w/remote intake & exhaust				
Four Wheel Drive 3 Drive Modes				
Forward Travel, Two Range (H/L)				
Integrated In-Transmission Park (P)				
Brakes - 4 Wheel, Hydraulic Disc with Dual-Bore				
Front Calipers				
CV Guard, Front				
Shaft Drive with CV Joints				
Suspension & Steering				
Front - Independent, Dual A Arm				
Rear - Independent, Dual A Arm				
Adjustable Front and Rear Coil Over Shocks				
Rack & Pinion				
Electric Power Steering Assist				
Tilt Steering Column				
Operator Compartment				
Beverage Holder (4)				
60/40 Split Bench Seats (3 Occupants)				
Under Seat, Upper & Lower Dash Storage				
Sealed Glove Box Storage				
3 Seat Belts with 3 Point Restraint				
Tires				
All Terrain Industrial (8 ply)				
Front/Rear, 26x10 12				
UV34 Gas EPS Cab & Heat Package	M1503-P01-C03	1	6,720.00	6,720.00

Wheels

Front/Rear, 12x6 Orange Steel Rim

Electrical

LED Headlights, High & Low Beams

LED Tail & Brake Lights

6 Outlet Accessory Pwr Bar

75 Amp/900W Stator

575 CCA Battery

Instrumentation Panel

Indicator Lights: Glow Plug (Diesel Only), Seat Belt Reminder,
High Beam On, Engine Oil Pressure

(Diesel only), Engine Temp High, Service Power Steering and
Service Engine.

LCD Display: Speedo, Engine Temp, Engine RPM, Volt,
Trip and Hour Meter, Tachometer, Fuel Level, Clock, Drive Mode,
Odometer, Service Reminder and Gear Position.

Cargo Box and Frame

Composite Cargo Box w/ Cylinder Lift Assist

Quick Latch Tailgate w/ Single Latch

Integrated Box Accessory System

Rear Receiver Hitch - 2 in.

Full Chassis Skid Plates

ROPS (Roller Over Protective Structure)

Warranty

1 year/1000 hours

Roof - Headliner Std	7360126	1	260.84	260.84
Electrical - Horn	7373325	1	73.99	73.99
Safety - Turn Signal	7374830	1	657.83	657.83
Safety - Rearview Mirror	7311257	1	115.99	115.99
Safety - Side View Swivel Mirror	7403508	1	296.87	296.87
Lighting - Strobe Light	7364087	1	496.56	496.56
Electrical - Roof Power Bar	7360050	1	136.99	136.99
Safety - Back-up Alarm	7360113	1	62.99	62.99
Utility - Power Cargo Box Lift	7360318	1	1,146.47	1,146.47
Rack - Eyelet Tie-Downs	7497748	1	54.99	54.99
Rack - Tip-Down Headache Rack	7305973	1	612.99	612.99

Total for UV34 Gas Utility Vehicle 26,046.11

Quote Total - USD	26,046.11
Dealer P.D.I.	100.00
Destination Charges	1,420.00
Dealer Assembly Charges	840.00
Boss 6'6" V-Blade	5500.00
Quote Total - USD	\$33,906.11

Sn-417040824
Sn-416707499
Sn-414577214

Comment:

*Plus applicable taxes. IF Tax Exempt, please include Tax Exempt Certificate with the order.

*Prices per the Sourcewell Contract #020223-CEC

*Sourcewell Member Number (if applicable): _____

*All orders should include 1) Accounts Payable Contact and email address, 2) W9 with correct legal entity name, and 3) Bill to Address.

*Orders may be placed with the contract holder or authorized dealer as allowed by the terms and conditions of the contract. *A Copy of all orders must be provided to Heather.Messmer@Doosan.com.

*Contact Holder Information: Doosan Bobcat North America, Inc. Govt Sales, 250 E Beaton Drive, West Fargo, ND 58078. TID# 38-0425350.

*Payment Terms: Net 60 Days. Credit cards accepted.

*Remittance address: Doosan Bobcat North America, Inc. P. O. Box 74007382, Chicago, IL 60674-7382

Customer acceptance:

Quotation Number:: ZW1050452

Purchase Order: _____



Creekside Dumpsters LLC

8998 S Carlsen Rd
Fenwick, MI. 48834.
616-888-1942
creeksidedumpstersinfo@gmail
.com

INVOICE
INV518313925815

DATE
05/17/2025

DUE
On Receipt

PO / JOB NUMBER
1211 Jordan Lake Street, Lake
Odessa

BALANCE DUE
USD \$3,221.80

BILL TO

Village of Lake Odessa

839 4th Ave.
Lake Odessa, MI. 48849
☐ 269-804-7013
jtrout@lakeodessa.org

JT
101-441-933

DESCRIPTION	RATE	QTY	AMOUNT
30 yd dumpster 4 ton included	\$550.00	5	\$2,750.00
\$70 / ton over			
Mattress/ box spring	\$35.00	7	\$245.00
Extra Tonnage Over included tonnage.	\$70.00	3.24	\$226.80
TOTAL			\$3,221.80
BALANCE DUE			USD \$3,221.80

Gregg Guidance, LLC
720 High Street
Charlotte, MI 48813
9894134290



Village of Lake Odessa
Attn: Accounts Payable
839 Fourth Avenue
Lake Odessa, MI 48849

Invoice Number GG2025-11
Date of Issue 05/07/2025
Due Date 06/07/2025
Amount Due (USD) **\$3,143.15**

101-172-801.000

Description	Rate	Qty	Line Total
Interim Mgmt. Hrs. April 17, 2025	\$90.00	9.25	\$832.50
Mileage Per Diem - Lake Odessa April 17, 2025	\$30.13	1	\$30.13
Interim Mgmt. Hrs. April 21, 2025	\$90.00	2.5	\$225.00
Mileage Per Diem - Lake Odessa April 21, 2025	\$30.13	1	\$30.13
Interim Mgmt. Hrs. April 22, 2025	\$90.00	7.25	\$652.50
Mileage Per Diem - Lake Odessa April 22, 2025	\$30.13	1	\$30.13
Interim Mgmt. Hrs. April 24, 2025	\$90.00	7	\$630.00
Mileage Per Diem - Lake Odessa April 24, 2025	\$30.13	1	\$30.13
Interim Mgmt. Hrs. April 29, 2025	\$90.00	7.25	\$652.50
Mileage Per Diem - Lake Odessa April 29, 2025	\$30.13	1	\$30.13

Subtotal 3,143.15
Tax 0.00

Total	3,143.15
Amount Paid	0.00

Amount Due (USD)	\$3,143.15
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Terms

Payment in full is due within 30 days of the date of invoice. Please make checks payable to Gregg Guidance, LLC. Thank you for your business.

Gregg Guidance, LLC
720 High Street
Charlotte, MI 48813
9894134290



Village of Lake Odessa
Attn: Accounts Payable
839 Fourth Avenue
Lake Odessa, MI 48849

Invoice Number GG2025-13
Date of Issue 05/20/2025
Due Date 06/20/2025
Amount Due (USD) **\$3,945.91**

101-172-801.000

Description	Rate	Qty	Line Total
Interim Mgmt. Hrs. May 1, 2025	\$90.00	7.75	\$697.50
Mileage Per Diem - Lake Odessa May 1, 2025	\$30.13	1	\$30.13
Interim Mgmt. Hrs. May 5, 2025	\$90.00	2.5	\$225.00
Mileage Per Diem - Lake Odessa May 5, 2025	\$30.13	1	\$30.13
Interim Mgmt. Hrs. May 6, 2025	\$90.00	7.5	\$675.00
Mileage Per Diem - Lake Odessa May 6, 2025	\$30.13	1	\$30.13
Interim Mgmt. Hrs. May 8, 2025	\$90.00	7.25	\$652.50
Mileage Per Diem - Lake Odessa May 8, 2025	\$30.13	1	\$30.13
Interim Mgmt. Hrs. May 13, 2025	\$90.00	7.25	\$652.50
Mileage Per Diem - Lake Odessa May 13, 2025	\$30.13	1	\$30.13
Interim Mgmt. Hrs. May 14, 2025	\$90.00	1.75	\$157.50
Mileage Per Diem - Lake Odessa	\$30.13	1	\$30.13

May 14, 2025

Interim Mgmt. Hrs. May 15, 2025	\$90.00	7.5	\$675.00
Mileage Per Diem - Lake Odessa May 15, 2025	\$30.13	1	\$30.13

Subtotal 3,945.91

Tax 0.00

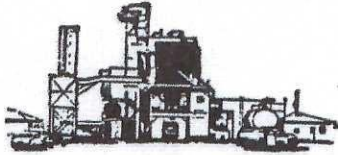
Total 3,945.91

Amount Paid 0.00

Amount Due (USD) \$3,945.91

Terms

Payment in full is due within 30 days of the date of invoice. Please make checks payable to Gregg Guidance, LLC. Thank you for your business.



Lakeland Asphalt Corp.

548 Avenue A, Battle Creek, MI 49037

Phone: 269-964-1720 Fax: 269-964-8202

www.lakelandasphalt.com

Date

5/28/2025

"Paving the Way Since 1959"

Village of Lake Odessa
839 4th Ave
Lake Odessa, MI 48849

Mastercard and Visa accepted over the phone.

Invoice #	Completion Date
45960	5/27/2025
Project	
Village Roads	

Description	Amount
Village Roads	
3.0" Mill & Fill - Old Asphalt on Lakeview Dr & Pineview Dr	47,000.00
2.0" Mill & Fill - Tupper Lake St from 4th Ave to Jordan Lake Ave	57,900.00

Payment Terms: Due Upon Receipt of Invoice
2% per month service charge, (annual rate of 24%) will be added to all
account balances not paid within 30 days.

Credit card payments are subject to a 3% surcharge.

Balance Due

\$104,900.00

ST
203-449-866 - ~~\$47,000~~ ^{\$47,000}
202-449-970-006 \$57,900 ⁰⁰



michigan municipal league

MICHIGAN MUNICIPAL LEAGUE LIABILITY AND PROPERTY POOL

1675 Green Road, Ann Arbor, MI 48105

INVOICE

Village of Lake Odessa
839 Fourth Ave.,
Lake Odessa, MI 488491077

Invoice #: 5414207
Policy Effective: 06/01/2025
Invoice Date: 04/25/2025
Payment Due 06/01/2025

TRANSACTION EFFECTIVE DATE	Policy #	DESCRIPTION	AMOUNT
06/01/2025	MML001445523	Pool Renewal Premium 06/01/2025 - 06/01/2026	\$34,596
		Total Due:	\$34,596

MAKE CHECK PAYABLE TO: MML Liability and Property Pool

PAYMENT MAILING ADDRESS

MML Liability and Property Pool
PO BOX 712088
CINCINNATI, OH 45271-2088

OR:

ACH PAYMENT OPTION

Bank: Key Bank, N.A.
Routing #: 041001039
Account #: 6000694493

For questions about remittance details, call Insurance Accounting at (734) 669-6373.
For policy or invoice questions, call Customer Svc: Joan Opett (248) 204-8579 or (800) 482-2726.

NO RECEIPT WILL BE SENT UNLESS REQUESTED
There will be a 3% Late Charge on any invoices 30 days past due.

101-241-755.000 13,376.00
101-245-750.000 1,925.00
101-301-755.000 6,998.00
101-441-755.000 5,812.00
101-751-755.000 898.00
591-534-755.000 5,587.00

**RS TECHNICAL SERVICES, INC.**

695 Lincoln Lake Avenue
Lowell MI 49331
PH (616) 897-7041
ap@rstechncalservices.com

Invoice

Date	Invoice #
4/25/2025	30237

Bill To
VILLAGE OF LAKE ODESSA ATTN: ACCOUNTS PAYABLE 839 FOURTH AVE LAKE ODESSA, MI 48849

Ship To
LAKE ODESSA WTP ATTN: JESEE TROUT 2367 BONANZA RD. LAKE ODESSA, MI 48849 USA

S.O. NO.	Rep	P.O. NO.	Terms	Ship Date	Ship Via	F.O.B.
20371	JMR	EMAIL	Net 30	4/25/2025	RSTS TRUCK	LOWELL, MI
Line	Qty.	Part #	SAP Part #	Description	Unit Price	Total Price
				Provide Preventive Maintenance on Filter #1 and Filter #2 Chlorinators, injectors, and vacuum regulators. Actual cost will be based on "Time and Materials" required.		
1	4	AAA1160	W3T99090	GRP P.M. KIT, 200/500 PPD VAC RE*	238.25	953.00
2	4	AAC5369	W3T108272	NIPPLE ASSEMBLY	214.91	859.64
3	4	AAA4487	W3T108083	DIAPHRAGM BACKING PLATE	105.39	421.56
4	2	AJA4393	W3T99880	P/M KIT, V10K*	143.85	287.70
5	2	APQ4389	W3T98108	KIT, PM 3/4" STD. INJECTOR	151.33	302.66
6	2	P97034	W3T159657	STEM-DIAP, CHECK, INJECTOR	28.07	56.14
7	2	P37657	W2T16445	ORIFICE,V NOTCH PLUG,TEF	9.46	18.92
8	2	P41212	W2T16924	ROTAMETER,TOP-STOP CHLOR,HYPAL	10.51	21.02
9	50	P138	N/A	3/8" TUBING	0.50	25.00
10	2	AAB3104	W2T9967	STEM, ADAPTER, 210S	64.50	129.00
11	6	FSH		FIELD SERVICE HOURS	154.00	924.00
12	2	TT		TRAVEL HOURS	154.00	308.00
13	4	AAB3104	W2T9967	STEM, ADAPTER, 210S	84.20	336.80
14	1	U26664	N/A	VALVE BODY	220.90	220.90
				THANK YOU FOR ALLOWING US TO BE OF SERVICE TO YOU. WE APPRECIATE YOUR BUSINESS!		
Please note: A finance charge of 1.5% per month will be assessed to all overdue invoices.					Sales Tax (6.0%)	\$0.00
					Total	\$4,864.34

591-536-931.002 JT



Truist Governmental Finance Invoice



Page 1 of 2

7650 9112001 0500-96-01-30
VILLAGE OF LAKE ODESSA
ATTN. KATHY FORMAN
839 FOURTH AVE
LAKE ODESSA

MI 48849

Truist Governmental Finance
2713 Forest Hills Rd
Building B, Second Floor
Wilson, NC 27893-4432

Date of Invoice: 05/07/25

Loan Number: 992200012000001

*** Please Note: There are two easy ways to pay this invoice: 1) Utilize the enclosed return envelope to mail payments using the payment stub below, or 2) Set up ACH draft. (Please see the back of this invoice for further details) This invoice can not be processed in Truist branches. Thank you in advance for your cooperation.***

If you have questions concerning your Governmental Finance invoice please email GFServicing@Truist.com.

Project/Collateral Description: CAPITAL IMPROVEMENTS LTGO REF BOND SERIES 2017

Billing Summary

Current Due	\$65,887.21	Current Due Date	06/01/25
Total Amount Due	\$65,887.21		

Village of Lake Odessa

Debt Service Schedule Breakdown - 2009 Bonds & 2017 Refunding Bonds

Payment Date	2009 Bonds (Unrefunded)			2017 Refunding Bonds			Combined		
	Principal	Interest	Total	Principal	Interest	Total	Principal	Interest	Total
12/1/2017		\$850.00	\$850.00					\$850.00	\$850.00
6/1/2018	\$40,000.00	850.00	40,850.00	\$7,000.00	\$10,249.60	\$17,249.60	\$47,000.00	11,099.60	58,099.60
12/1/2018					7,672.70	7,672.70		7,672.70	7,672.70
6/1/2019				52,000.00	7,672.70	59,672.70	52,000.00	7,672.70	59,672.70
12/1/2019					7,085.10	7,085.10		7,085.10	7,085.10
6/1/2020				52,000.00	7,085.10	59,085.10	52,000.00	7,085.10	59,085.10
12/1/2020					6,497.50	6,497.50		6,497.50	6,497.50
6/1/2021				55,000.00	6,497.50	61,497.50	55,000.00	6,497.50	61,497.50
12/1/2021					5,876.00	5,876.00		5,876.00	5,876.00
6/1/2022				55,000.00	5,876.00	60,876.00	55,000.00	5,876.00	60,876.00
12/1/2022					5,254.50	5,254.50		5,254.50	5,254.50
6/1/2023				59,000.00	5,254.50	64,254.50	59,000.00	5,254.50	64,254.50
12/1/2023					4,587.80	4,587.80		4,587.80	4,587.80
6/1/2024				62,000.00	4,587.80	66,587.80	62,000.00	4,587.80	66,587.80
12/1/2024					3,887.20	3,887.20		3,887.20	3,887.20
6/1/2025				62,000.00	3,887.20	65,887.20	62,000.00	3,887.20	65,887.20
12/1/2025					3,186.60	3,186.60		3,186.60	3,186.60
6/1/2026				66,000.00	3,186.60	69,186.60	66,000.00	3,186.60	69,186.60
12/1/2026					2,440.80	2,440.80		2,440.80	2,440.80
6/1/2027				69,000.00	2,440.80	71,440.80	69,000.00	2,440.80	71,440.80
12/1/2027					1,661.10	1,661.10		1,661.10	1,661.10
6/1/2028				72,000.00	1,661.10	73,661.10	72,000.00	1,661.10	73,661.10
12/1/2028					847.50	847.50		847.50	847.50
6/1/2029				75,000.00	847.50	75,847.50	75,000.00	847.50	75,847.50
Total	\$40,000.00	\$1,700.00	\$41,700.00	\$686,000.00	\$108,243.20	\$794,243.20	\$726,000.00	\$109,943.20	\$835,943.20

Note: Invoices for the 2009 Bonds will still come from U.S. Bank. Invoices for the 2017 Refunding Bonds will come from Branch Banking and Trust Company (BB&T).

Updated 5/13/2022

Invoices for the 2017 Refunding Bonds will come from Truist Governmental Finance.

General Highway Portion		70%		Water Portion		30%	
Principal	204-446-991.000	43,400.00	Principal	591-000-252.002	18,600.00		
Interest	204-446-994.000	2,721.05	Interest	591-536-994.000	1,166.16		



VC3, Inc.
1301 Gervais Street, Suite 1800
Columbia SC 29201
United States

Customer Invoice

Bill To
Village of Lake Odessa, MI Attn: Kathy Forman 839 Fourth Ave Lake Odessa MI 48849 United States

Date	Invoice
4/30/2025	VC3-200803
Account	
ITR29756139	

Description: Service Contract Bundle-Annual Billing for April 2025 - March 2026

Terms	Due Date	PO #	Currency
Net 30	5/30/2025		USD

Item	Quantity	Rate	Amount
Unlimited Service Contract	1	\$5,826.89	\$5,826.89
Email Filtration and Hosting	1	\$0.00	\$0.00
Managed Anti-virus	8	\$0.00	\$0.00
Workstation - Proactive Performance Monitoring, Patch Management, Predictive Hardware Failure, Intrusion Detection, Antivirus / Anti-Ransomware Protection	8	\$0.00	\$0.00
Server - Proactive Performance Monitoring, Patch Management, Predictive Hardware Failure, Health Checks, Intrusion Detection, Antivirus / Anti-Ransomware Protection	3	\$0.00	\$0.00
Remote Backup	1	\$0.00	\$0.00

<p><u>Pay by Check:</u> VC3, Inc PO Box 746804 Atlanta, GA 30374-6804</p> <p><u>To pay by Credit Card/ACH/AutoPay using VC3 Customer Payment Portal (Centime):</u> Click HERE to Login to the Centime Customer Payment Portal.</p> <p><u>Pay By ACH outside of VC3 Customer Payment Portal:</u> Bank Name: PNC Bank Routing Number: 021052053 Account Number: 51843132</p> <p>Please contact accounts.receivable@vc3.com with any questions regarding Centime Customer Payment Portal login and invoicing questions.</p>	<p>Invoice Subtotal: \$5,826.89 Invoice Total: \$5,826.89 Payments/Credits: \$0.00 Balance Due: \$5,826.89</p>
<p>In an effort to ensure our systems are up-to-date, support business needs, and comply with various laws, we performed a thorough review of the sales and use tax laws in jurisdictions throughout the country. As a result, you may notice changes to the taxes and fees included on your invoice. For more information, please email sales.tax@vc3.com or visit https://www.vc3.com/taxes-and-fees-faqs</p>	

101-241-801.000



VC3-200803



WIGHTMAN

it's all about people

Village of Lake Odessa
Sent via email:
treasurer@lakeodessa.org
manager@lakeodessa.org
Jesse Trout

Invoice number 94666
Date 05/16/2025
Project Manager Brian K. Holleman

Project **250072 250072 LAKE ODESSA - WATER
RELIABILITY STUDY**

Description	Contract Amount	Prior Billed	Current Billed	Remaining
Water Reliability Study	23,000.00	2,281.25	7,662.50	13,056.25
Total	23,000.00	2,281.25	7,662.50	13,056.25

Invoice total	7,662.50
---------------	-----------------

****Please remit to 2303 Pipestone Road, Benton Harbor, MI 49022 and include invoice number****

****If you would like to pay with a credit card, please visit our website at www.gowightman.com, a 3% fee applies to all credit card transactions. ACH transactions are accepted for a flat \$2.50****

SERVICE CHARGE: A delinquency charge of 1 1/2% per month (which is an ANNUAL PERCENTAGE RATE of 18%) will be added to all amounts not paid 30 days after invoice date.

ST
591-536-801



WIGHTMAN

it's all about people

Village of Lake Odessa
Sent via email:
treasurer@lakeodessa.org
manager@lakeodessa.org

Invoice number 94671
Date 05/15/2025
Project Manager Derek J. Miller

Project **242125 242125 LOCAL STREET
IMPROVEMENTS**

Description	Contract Amount	Prior Billed	Current Billed	Remaining
Category B Grant Application	3,000.00	210.00	2,415.00	375.00
Survey & Design Engineering	176,300.00	64,208.63	11,562.50	100,528.87
Total	179,300.00	64,418.63	13,977.50	100,903.87

Invoice total **13,977.50**

Aging Summary

Invoice Number	Invoice Date	Outstanding	Current	Over 30	Over 60	Over 90	Over 120
94671	05/15/2025	13,977.50	13,977.50				
	Total	13,977.50	13,977.50	0.00	0.00	0.00	0.00

****Please remit to 2303 Pipestone Road, Benton Harbor, MI 49022 and include invoice number****

****If you would like to pay with a credit card, please visit our website at www.gowightman.com, a 3% fee applies to all credit card transactions. ACH transactions are accepted for a flat \$2.50****

SERVICE CHARGE: A delinquency charge of 1 1/2% per month (which is an ANNUAL PERCENTAGE RATE of 18%) will be added to all amounts not paid 30 days after invoice date.

ST
203-449-801

Invoice #5

Consent Agenda

**VILLAGE OF LAKE ODESSA
DOWNTOWN DEVELOPMENT AUTHORITY**

MINUTES

Regular Meeting - Tuesday, March 11, 2025

Page Memorial Building, Lake Odessa MI

Present: Sarah McGarry, Karen Banks, Marilyn Danielson, Bill Rogers, Darwin Thompson,
Cody Dreyesse (7:06 am)
Absent: None
Staff: Village Manager Gregg Guetschow, Village Clerk/Treasurer Kathy Forman
Visitors: Jim McManus, McKenna

- I. **Call to Order:** Meeting called to order by McGarry at 7:02 a.m.
- II. **Agenda:** Motion by Banks, supported by McGarry, to approve the agenda. All ayes; motion carried.
- III. **Public Comment:** None.
- IV. **Approval of Minutes:**
Motion by McGarry, supported by Rogers, to approve minutes of the 2/11/25 special meeting. All ayes; motion carried.
- V. **Finance Report:**
The reports in the packet were reviewed.
- VI. **Action/Discussion Items:**
- a) DDA Plan Update:
Jim McManus from McKenna led a review of the draft plan. The start date for the new plan will be confirmed. McKenna will try to make this plan consistent with the new Master Plan. Any comments on the new plan should be submitted to Karen Banks or Kathy Forman by 3/23/2025.
- It was discovered that with the resignation of Sue Dahms from the DDA, there was currently no elected treasurer.
Motion by McGarry, supported by Thompson, to nominate Karen Banks as Secretary/Treasurer for the DDA. All ayes; motion carried.
- b) Lake Odessa Fair 2025 Sponsorship
c) Lake Odessa Art in the Park 2025 Sponsorship
- Motion by McGarry, supported by Rogers to sponsor the Lake Odessa Fair at \$250 and the Lake Odessa Art in the Park at \$500. All ayes; motion carried.
- Village Manager Guetschow gave an update on the issue with Odessa Township. The Village Council passed an Ordinance Amendment on 2/28/2025 extending the sunset date to 12/31/2025.

VII. Board Member Comments:

Thompson asked if we could update Caledonia Elevator an update that DDA is still interested in the vacant lot.

VIII. Adjournment: Without objection, meeting adjourned at 7:29 a.m.

Respectfully submitted,

Kathy Forman
Village Clerk/Treasurer

MINUTES

Lake Odessa Area Arts Commission

Regular Meeting

Monday, May 12, 2025

Page Memorial Building

Lake Odessa, Michigan

1. **Call to Order:** Chair Hermes called the meeting to order at 7:00 p.m.
Present: Melanie Baker, Karen Banks, Meg Hermes, Nancy Mattson, Ty Nurenberg, Aurora Rice, Elizabeth Stoneman
Absent: None
Visitors: None
Staff: None
2. **Agenda:** Motion by Banks, supported by Hermes, to approve agenda with addition of Advertising. All ayes; motion carried.
3. **Public Comment:** None.
4. **Minutes:** Motion by Rice, supported by Nurenberg, to approve minutes of 4/14/25 regular meeting and 5/1/2025 special joint meeting with the Downtown Development Authority. All ayes; motion carried.
5. **Finance:**
 - a. Revenue/Expense report was reviewed.
 - b. Motion by Mattson, supported by Rice, to approve accounts payable for April 2025 totaling \$3,683.01. All ayes; motion carried.
 - c. Motion by Hermes, supported by Mattson, to approve \$137.84 expense reimbursement to Karen Banks. All ayes; motion carried.
6. **Action/Discussion Items:**
 - a. **2025 Art in the Park:**
 - 1) **Artists:** To date, 70 total applications received, 87 booths purchased.
 - 2) **Entertainment:**
 - a) Motion by Banks, supported by Mattson, to approve \$400 payable to Caitlin Cusack to perform a one-hour set. All ayes; motion carried.
 - b) Baker stated she has not yet received a response from Steve Aldrich about the VFW performing the flag ceremony. Otherwise, the Scouts can be invited to do the honors.

- 3) Food Vendors: Mattson stated only food vendor confirmed so far is Kool Breeze. Following discussion, motion by Banks, supported by Hermes, to authorize Mattson to waive food vendor fees, if necessary, to incentivize food vendors to confirm attendance. All ayes; motion carried.
- 4) Sponsors: Nurenberg will speak with Tom Scheidt about Buddy's on the Beach donating four \$25 gift cards to be used as door prizes as a sponsorship donation in lieu of cash. Banks reported that no business has signed up so far to be this year's title sponsor.
- 5) Volunteers: Banks reported not many high school students have signed up and there remain many blank spaces on the volunteer roster. Rice, Nurenberg and Stoneman will speak with other students before school year ends. Banks will update sign-up sheet to solicit help from the general public.
- 6) Visitors Guide:
 - a) Nurenberg showed everyone the five sample logos he created for the 50th Anniversary event. Consensus was in favor of Design #5. Nurenberg will send everyone a Google Drive link to see all five designs.
 - b) Printing: Motion by Hermes, supported by Rice, to approve an amount not to exceed \$2,500 payable to River City Reproductions for printing of 1,500 Visitor Guides, twenty comment card notepads and artist booth cards. All ayes; motion carried.
- 7) Visitor Comment Cards: Stoneman will inquire at high school about borrowing three comment card boxes.
- 8) Non-Profit Booth Application: Motion by Banks, supported by Mattson, to approve application from Mitten Misfits Animal Sanctuary. All ayes; motion carried.
- 9) Advertising:
 - a) Motion by Hermes, supported by Mattson, to approve \$436.00 payable to WBCH Radio in Hastings for radio advertising. All ayes; motion carried.
 - b) Motion by Hermes, supported by Mattson, to approve an amount not to exceed \$400 payable to WION Radio in Ionia for radio advertising. All ayes; motion carried.
 - c) Hermes will create an event on the Arts Commission Facebook page and on the Lake Odessa Community Connection page.
 - d) Banks will get a quote from the View Newspaper Group for a full-color, full-page ad in Lakewood News and report back in June.
 - e) Discussion was held re: asking Keith Stanton to provide a quote for printing new t-shirts with the 50th Anniversary logo, as well as swag bags for the artists.

- f) Nurenberg inquired about setting up an Instagram account. Motion by Banks, supported by Rice, to authorize creating an Instagram account. All ayes; motion carried.

b. Mural Project:

- 1) Design at 1001 Fourth Avenue (Simple Truth Chiropractic): Mattson will work with artist Dan Arens to modify colors of the agricultural portion of the mural.
- 2) Motion by Nurenberg, supported by Hermes, to approve a contest for the general public to vote on their favorite fishing lure for the large downtown mural and their favorite design concept for the beach mural, with a \$25 gift card to Buddy's being chosen at random for one participant. All ayes; motion carried.

Baker left the meeting at 8:12 p.m.

7. Board Member Comments:

- a. Rice suggested a "Chalk the Walk" contest for kids leading up to Art in the Park.
- b. Nurenberg stated that he and Stoneman will not be at June meeting.
- c. Banks read a note from artist July Hallihan, stating that she is retiring and thanking the Arts Commission for her many years participating in Art in the Park. Nurenberg suggested she be recognized in the Visitors Guide.

8. Adjournment: Without objection, meeting adjourned at 8:30 p.m.

Respectfully submitted,

Karen Banks, Secretary/Treasurer

Departmental Reports



MEMORANDUM

TO: President Banks and Village Council Members

FROM: Gregg Guetschow, Village Manager

SUBJECT: Agenda Summary

DATE: June 12, 2025

ITEMS OF BUSINESS:

Proposed Resolution 2025-23 – Ring of Fire. The Ring of Fire has become an annual event around Jordan Lake and includes the use of Village properties and personnel. The proposed resolution addresses the ordinance provision that prohibits entry to Village parks after 10:00 pm by endorsing the event and also by restricting public access after 9:30 pm to allow for preparation for the event. It also authorizes participation by Village employees.

Proposed Resolution 2025-24 – SCADA System Upgrade. A supervisory control and data acquisition (SCADA) system is computer-based software used in various settings to monitor processes and alert staff when something goes awry. I am most familiar with SCADA's use in water and wastewater facilities. In such settings, particularly since facilities are not staffed around the clock, the systems are capable of send a telephone message to assigned employees to let them know that an issue needs to be addressed. As the resolution states, the computer and its operating system in use at the Village's iron removal plant are old and need to be upgraded. The proposal also provides for updating the SCADA software itself. On a related note, the telephone system at the iron removal plant utilizes a landline to make outgoing calls. AT&T is phasing out its landlines. We will need to upgrade to cellular technology in the near future to serve the SCADA system.

Proposed Resolution 2025-25 – Workers Compensation Policy Renewal. The action to approve the renewal of the Village's workers compensation coverage occurs annually. This coverage is provided through the Michigan Municipal League. Since MML formed the workers compensation pool in the 1970s, it has provided significant cost savings over private coverage.

Discussion – Deputy Village Manager Recommendation. Council will resume its consideration of a recommendation for deputy village manager. A question that arose during Council's previous discussion concerned William Joseph's plans regarding residency. He stated to Council that he believed a manager should live in the community. He left department heads with the impression that he would seek a residence halfway between Lake

Odessa and his parents' home. I spoke to him about the differences. He confirmed his intent to establish a Lake Odessa area residence and said he did not know what he might have said to department heads to indicate otherwise.

MISCELLANEOUS MATTERS:

Dangerous Building, 1323 Ionia Street. A hearing officer has been identified. I expect the hearing to be scheduled in mid- to late-July.

Planning Commission. The Planning Commission will meet on Tuesday, June 17. Its agenda includes 1) a public hearing on the proposed zoning ordinance amendment related to minor site plan amendments, 2) a public hearing on a proposed home occupation at a residence on Tupper Lake Street; and 3) consideration of an application for a home office-type home occupation in a detached garage at a residence on Lakeview Drive.

Downtown Development Authority Development Plan Update. At its meeting on June 10, the DDA, recommended approval of the update to its development and tax increment financing plans. It is expected that Council will hold a public hearing on the plans at its August meeting. At the same time, we will consider amending the DDA ordinance to eliminate the sunset date.



Lake Odessa Police Department
839 4th Ave, Lake Odessa, MI 48849
(616) 374-8845

MAY 2025 CALLS FOR SERVICE

05/31/25 21:33:07 9500 - FIRE ALL
05/31/25 19:17:55 9301B - PDA TRAFFIC
05/31/25 18:48:07 9807 - SUSPICIOUS
05/31/25 18:09:06 TRF -TRAFFIC
05/31/25 14:36:33 1301 - ASSAULT
05/31/25 13:35:00 911H - 911 HANG UP
05/30/25 17:41:15 9908 - GENERAL
05/30/25 14:38:47 TRF -TRAFFIC
05/30/25 09:46:54 TRF -TRAFFIC
05/30/25 07:38:22 9807 - SUSPICIOUS JOHNSON
05/29/25 20:23:14 5403 - TRAFFIC
05/29/25 16:14:24 9908 - GENERAL
05/29/25 13:38:37 9909P - NON-CRIMINAL
05/28/25 16:11:04 9806 - CIVIL DISPUTE
05/28/25 11:52:31 99091 - MED 1
05/27/25 22:40:11 VDOM - DISTURBANCE
05/27/25 18:27:26 9909P - NON-CRIMINAL
05/27/25 16:30:48 2300 - LARCENY
05/27/25 14:38:47 TRF -TRAFFIC
05/27/25 08:12:36 ROAD - ROAD
05/26/25 20:24:58 5300 - DISORDERLY
05/26/25 17:07:14 5300 - DISORDERLY
05/26/25 16:38:56 9908A - ASSIST
05/26/25 07:45:51 911H - 911 HANG UP
05/25/25 22:20:46 FOLLOW UP
05/25/25 20:10:19 FOLLOW UP
05/25/25 18:45:56 TRF -TRAFFIC
05/25/25 16:49:01 TRF -TRAFFIC
05/25/25 16:48:46 TRF - TRAFFIC
05/25/25 16:48:16 TRF - TRAFFIC
05/25/25 14:59:53 5300 - DISORDERLY
05/25/25 14:38:05 5702 - FOLLOW UP
05/25/25 00:20:54 PROPERTY CHECK
05/24/25 19:23:02 TRF -TRAFFIC
05/24/25 12:35:20 FOLLOW UP
05/24/25 07:45:37 PROPERTY CHECK
05/23/25 22:58:34 7000 - JUVENILE
05/23/25 17:18:17 7000 - JUVENILE
05/23/25 07:42:19 99092 - MED 2
05/23/25 01:01:35 TEST - TEST
05/22/25 10:05:53 2600 - FRAUD
05/21/25 22:24:18 99091 - MED 1
05/21/25 16:10:13 9301B - PDA TRAFFIC
05/20/25 14:14:14 3500 - VIOLATION OF CONTROLLED SUBSTANCE ACT
05/20/25 12:25:37 9807 - SUSPICIOUS
05/20/25 11:12:19 9908 - GENERAL
05/20/25 10:38:35 911H - 911 HANG UP
05/20/25 01:03:09 FOLLOW UP
05/20/25 00:35:14 9908 - GENERAL
05/19/25 17:06:01 99093 - MED 3
05/19/25 12:39:03 99092 - MED 2
05/19/25 09:02:23 99091 - MED 1
05/18/25 23:34:20 FOLLOW UP
05/18/25 22:21:39 9504 - WIRES
05/18/25 18:55:42 TRF -TRAFFIC
05/18/25 18:21:31 TRF -TRAFFIC
05/18/25 18:15:57 FOLLOW UP
05/18/25 11:53:15 5500 - HEALTH & SAFETY
05/18/25 07:29:11 911H - 911 HANG UP
05/17/25 13:45:21 9909P - NON-CRIMINAL
05/16/25 20:31:36 TRF -TRAFFIC



05/16/25 20:11:26 TRF -TRAFFIC
05/16/25 19:57:59 TRF -TRAFFIC
05/16/25 18:36:38 TRF -TRAFFIC
05/16/25 16:02:28 9504 - WIRES
05/16/25 15:58:11 9909P - NON-CRIMINAL
05/16/25 15:32:59 9807 - SUSPICIOUS SITUATION
05/16/25 15:25:15 9504 - WIRES
05/16/25 15:14:27 9806 - CIVIL DISPUTE
05/16/25 14:48:39 9500 - FIRE ALL
05/16/25 14:46:30 9908 - GENERAL
05/16/25 13:41:48 9807 - SUSPICIOUS SITUATION
05/16/25 12:37:19 99091 - MED 1
05/16/25 12:33:12 9504 - WIRES
05/16/25 12:01:59 TREES - TREE DOWN
05/15/25 23:54:18 9301B - PDA TRAFFIC
05/15/25 23:35:05 9504 - WIRES
05/15/25 23:24:22 9504 - WIRES
05/15/25 23:15:59 9504 - WIRES
05/15/25 21:37:36 9807 - SUSPICIOUS SITUATION
05/15/25 02:52:34 TRF -TRAFFIC
05/14/25 15:46:43 9909L - MEDICAL
05/14/25 13:14:13 9806 - CIVIL DISPUTE
05/13/25 19:28:17 9908 - GENERAL
05/13/25 08:15:15 99093 - MED 3
05/13/25 00:03:20 PROPERTY CHECK
05/12/25 12:16:13 TRF -TRAFFIC
05/11/25 21:59:23 9908 - GENERAL
05/11/25 16:42:47 5702 - ALGER ST
05/11/25 15:53:58 9301B - PDA TRAFFIC
05/11/25 13:35:19 5702 - FOLLOW UP
05/11/25 13:28:31 5000 - WARRANT
05/11/25 11:42:26 2900 - MDOP
05/11/25 02:37:41 99092 - MED 2
05/10/25 19:52:34 5403 - TRAFFIC
05/10/25 17:24:26 5403 - TRAFFIC
05/09/25 23:31:06 9908 - GENERAL
05/09/25 20:40:20 9908 - GENERAL
05/09/25 17:58:27 TRF - TRAFIC
05/09/25 13:59:58 FOLLOW UP
05/09/25 12:56:31 9909P - NON-CRIMINAL
05/08/25 20:45:19 FOLLOW UP
05/08/25 19:01:09 FOLLOW UP
05/08/25 18:26:31 9807 - SUSPICIOUS
05/08/25 17:59:52 FOLLOW UP
05/08/25 17:19:51 5500 - HEALTH & SAFETY
05/08/25 09:06:37 99092 - MED 2
05/08/25 02:24:12 9501 - STRUCTURE FIRE
05/07/25 21:05:27 FOLLOW UP
05/07/25 21:04:29 FOLLOW UP
05/07/25 16:51:39 99092 - MED 2
05/07/25 14:00:19 99091 - MED 1
05/07/25 12:43:03 9301B - PDA
05/07/25 08:10:56 FOLLOW UP
05/07/25 01:06:10 9301B - PDA TRAFFIC
05/06/25 17:09:42 5402 - OWI/OUID
05/06/25 13:42:30 FOLLOW UP
05/06/25 09:14:33 9601 - ABANDONED
05/06/25 02:24:27 5402 - OWI/OUID
05/05/25 23:51:19 PROPERTY CHECK
05/05/25 20:58:12 5403 - TRAFFIC
05/05/25 20:31:08 TRF -TRAFFIC
05/05/25 19:48:49 TRF -TRAFFIC
05/05/25 19:11:01 TRF -TRAFFIC



05/04/25 14:57:04 2400 - MOTOR ASSIST
05/04/25 11:12:03 9500 - FIRE ALL
05/04/25 10:36:21 99091 - MED 1
05/04/25 10:34:34 PROPERTY CHECK
05/04/25 08:13:11 2900 - MDOP
05/03/25 23:32:20 PROPERTY CHECK
05/03/25 20:52:07 FOLLOW UP
05/03/25 19:22:57 7000 - JUVENILE
05/03/25 17:29:53 5403 - TRAFFIC
05/03/25 17:26:44 9500 - FIRE ALL
05/03/25 13:26:39 99091 - MED 1
05/03/25 10:45:39 FOLLOW UP
05/03/25 10:42:50 9807 - SUSPICIOUS
05/02/25 16:14:39 99091 - MED 1
05/02/25 13:32:17 911H - 911 HANG UP
05/02/25 11:03:46 5500 - HEALTH & SAFETY
05/02/25 10:09:49 FOLLOW UP
05/02/25 09:52:03 TRF - TRAFFIC
05/01/25 22:50:31 5000 - WARRANT
05/01/25 17:58:10 FOLLOW UP

TRAINING:

Officer Colvin completed mandatory I'm Safe Child Advocacy Basic Training. Children Advocacy Centers provide a safe environment for children to share their story with a trained forensic interviewer which is observed by a team of professionals including law enforcement, therapists, and family advocates. Ionia and Montcalm County share a facility located in Fenwick where all interviews are conducted concerning cases of child sexual abuse and minor physical abuse. This coordinated response eliminates the trauma for the victim to repeat their story over and over to different professionals involved at different times.

Officer Tollefson was recertified as the department's rifle armor after completing a three-day certification course. Recertification is required every three years to maintain certification requirements. Officer Tollefson completed a two-day Force Science training hosted by our training consortium. These training courses break down science behind high pressure and rapidly unfolding encounters.

Vehicle Fleet:

The engine on the 2020 Ford Interceptor needs to be replaced. Officers reported issues with the vehicle and it was sent to a Ford dealership in Grandville to be assessed. The Ford dealership is handling the repairs which are all covered under warranty. The engine problem is specific to 2020-2022 models per Ford dealership. The lead time on the repairs is mid-July. Currently the Ford has just over 50,000 miles on it.



Lake Odessa Police Department
839 4th Ave, Lake Odessa, MI 48849
(616) 374-8845

EMPLOYEE SPOTLIGHT:

Officer Tollefson recently celebrated six years of full-time service to the Village of Lake Odessa. Officer Tollefson holds a bachelor's degree in public relations with a minor in Psychology from Grand Valley State University. Officer Tollefson holds numerous responsibilities in his role as a Police Officer and has continuously demonstrated he can be counted on to go above and beyond to protect and serve our community.



Department of Public Works

May 14th 2025 to June 5th 2025

Council Report

Parks & Beach

The grounds are being mowed as necessary and the beach is being cleaned free of debris daily. The storms caused some downed limbs in the park and one tree had to be removed.

Streets

We have been patching potholes as necessary. Paving on Lakeview, Pineview and Tupper Lake Streets went well and the completed work turned out nice. We have begun painting stop bars around the village. We will begin painting parking spaces, crosswalks, centerlines and turn lanes soon. Gravel streets were graded again.

Water

We installed a new curb stop shut off on a water service on Bonanza. We will soon be installing two new water services on Clark St for the ongoing construction of two new homes.

DPW

We completed the first scheduled collection of brush and it was a big one. With the recent storms, there was a tremendous amount of brush curbside. There were a few large limbs down around the village, but our efforts to trim and remove hazardous trees seemed to limit the amount of damage we received. The spring banners were removed and VFW banners were installed. May Clean-Up went well. It was mostly steady and slightly busier than last year. We ended with 5 dumpsters filled and a large amount of scrap steel/aluminum. We placed the DDA flower planters and filled them with dirt/water.

Purchase Request

Updating the SCADA system that controls the telemetry to our water system. We are currently operating on an outdated system using Windows 8. This system is no longer supported and needs to be replaced. Our local SCADA contractor has provided a quote for this work.

Additional Comments

None currently.

GL NUMBER	DESCRIPTION	2025-26	YTD BALANCE	ACTIVITY FOR		AVAILABLE		% BDGT USED
		AMENDED BUDGET	05/31/2025 (ABNORMAL)	MONTH INCREASE	05/31/2025 (DECREASE)	NORMAL	BALANCE (ABNORMAL)	
Fund 101 - GENERAL FUND								
Revenues								
Dept 000 - BALANCE SHEET / GENERAL								
101-000-402.000	CURRENT REAL PROPERTY TAXES	554,560.00	(1,685.88)	(1,685.88)		556,245.88	(0.30)	
101-000-410.000	CURRENT PERSONAL PROPERTY TAX	25,000.00	0.00	0.00		25,000.00	0.00	
101-000-428.000	MANUFACTURED HOUSING FEES	420.00	89.00	29.00		331.00	21.19	
101-000-447.000	PROPERTY TAX ADMINISTRATION FEE	8,000.00	(24.51)	(24.51)		8,024.51	(0.31)	
101-000-476.000	LIQUOR LICENSE FEES	2,000.00	55.00	55.00		1,945.00	2.75	
101-000-477.000	CABLE TV FRANCHISE	1,900.00	329.90	329.90		1,570.10	17.36	
101-000-490.000	SPECIAL USE/ZBA PERMIT	200.00	0.00	0.00		200.00	0.00	
101-000-490.001	ZONING PERMIT FEES	1,000.00	450.00	150.00		550.00	45.00	
101-000-542.000	METRO ACT	9,000.00	0.00	0.00		9,000.00	0.00	
101-000-549.000	TREE GRANT	3,000.00	0.00	0.00		3,000.00	0.00	
101-000-573.000	LOCAL COMMUNITY STABILIZATION SHARE TAX	45,000.00	41,048.20	41,048.20		3,951.80	91.22	
101-000-574.000	STATE REVENUE SHARING	212,985.00	35,403.00	0.00		177,582.00	16.62	
101-000-574.001	EVIP PMTS	57,000.00	8,929.00	0.00		48,071.00	15.66	
101-000-601.000	VEHICLE RENTAL INCOME	32,500.00	0.00	0.00		32,500.00	0.00	
101-000-632.000	MOWING	750.00	650.00	425.00		100.00	86.67	
101-000-635.000	MAY CLEAN UP (NON-RESIDENTS)	500.00	1,170.00	1,170.00		(670.00)	234.00	
101-000-643.000	PENALTIES & INTEREST ON TAXES	300.00	624.49	624.49		(324.49)	208.16	
101-000-656.000	PARKING TICKET FEES	200.00	390.00	0.00		(190.00)	195.00	
101-000-657.000	ORDINANCE FINES	2,000.00	721.19	278.54		1,278.81	36.06	
101-000-665.000	INTEREST	37,500.00	11,905.27	3,570.63		25,594.73	31.75	
101-000-667.000	RENTS-BUILDINGS-LAND	800.00	450.00	225.00		350.00	56.25	
101-000-673.000	SALE OF FIXED ASSET	20,000.00	22,895.00	18,335.00		(2,895.00)	114.48	
101-000-676.000	REIMBURSEMENTS	162,515.00	0.00	0.00		162,515.00	0.00	
101-000-684.000	MISC REVENUE	500.00	358.90	349.40		141.10	71.78	
101-000-684.001	MISC REVENUE-MISC REVENUE GENERAL	8,000.00	300.00	0.00		7,700.00	3.75	
101-000-684.010	MISC REVENUE-POLICE	250.00	1,541.00	41.00		(1,291.00)	616.40	
Total Dept 000 - BALANCE SHEET / GENERAL		1,185,880.00	125,599.56	64,920.77		1,060,280.44	10.59	
TOTAL REVENUES		1,185,880.00	125,599.56	64,920.77		1,060,280.44	10.59	
Expenditures								
Dept 101 - GOVERNING BODY								
101-101-702.708	TRUSTEE MEETING FEES	9,000.00	2,250.00	825.00		6,750.00	25.00	
101-101-710.000	EMPLOYER FICA	0.00	172.13	63.13		(172.13)	100.00	
101-101-723.000	WORKMEN'S COMPENSATION	60.00	0.00	0.00		60.00	0.00	
101-101-750.000	DUES & MEMBERSHIPS	2,200.00	2,200.00	2,200.00		0.00	100.00	
101-101-752.000	EDUCATION & TRAINING	1,500.00	0.00	0.00		1,500.00	0.00	
101-101-963.000	MISC EXPENSE	250.00	0.00	0.00		250.00	0.00	
101-101-970.000	CAPITAL OUTLAY	2,000.00	0.00	0.00		2,000.00	0.00	
Total Dept 101 - GOVERNING BODY		15,010.00	4,622.13	3,088.13		10,387.87	30.79	
Dept 172 - MANAGERS								
101-172-702.001	DEPT HEAD WAGES	68,527.00	0.00	0.00		68,527.00	0.00	
101-172-710.000	EMPLOYER FICA	5,250.00	0.00	0.00		5,250.00	0.00	
101-172-711.000	EMPLOYERS SHARE OF PENSION	6,855.00	0.00	0.00		6,855.00	0.00	
101-172-712.000	HEALTH INSURANCE EXPENSE	14,000.00	0.00	0.00		14,000.00	0.00	
101-172-712.001	HEALTH INS EXPENSE-HEALTH SAVINGS	4,950.00	0.00	0.00		4,950.00	0.00	
101-172-713.000	DENTAL INSURANCE EXPENSE	1,200.00	0.00	0.00		1,200.00	0.00	
101-172-714.000	OPTICAL PLAN EXPENSE	130.00	0.00	0.00		130.00	0.00	
101-172-720.000	DISABILITY INSURANCE	1,255.00	0.00	0.00		1,255.00	0.00	
101-172-721.000	LIFE INSURANCE EXPENSE	285.00	0.00	0.00		285.00	0.00	

GL NUMBER	DESCRIPTION	2025-26	YTD BALANCE	ACTIVITY FOR		AVAILABLE		% BDGT USED
		AMENDED BUDGET	05/31/2025 (ABNORMAL)	MONTH INCREASE	05/31/2025 (DECREASE)	NORMAL	BALANCE (ABNORMAL)	
Fund 101 - GENERAL FUND								
Expenditures								
101-172-723.000	WORKMEN'S COMPENSATION	115.00	0.00		0.00		115.00	0.00
101-172-727.000	OFFICE SUPPLIES	1,000.00	39.98		19.99		960.02	4.00
101-172-730.000	MEALS & MILEAGE	200.00	0.00		0.00		200.00	0.00
101-172-750.000	DUES & MEMBERSHIPS	750.00	0.00		0.00		750.00	0.00
101-172-752.000	EDUCATION & TRAINING	5,000.00	0.00		0.00		5,000.00	0.00
101-172-801.000	CONTRACTED SERVICES	57,000.00	16,307.44		7,089.06		40,692.56	28.61
101-172-850.000	COMMUNICATION EXPENSE	1,200.00	204.66		124.17		995.34	17.06
Total Dept 172 - MANAGERS		167,717.00	16,552.08		7,233.22		151,164.92	9.87
Dept 261 - GENERAL ADMINISTRATION								
101-261-702.001	DEPT HEAD WAGES	81,500.00	18,746.07		6,268.38		62,753.93	23.00
101-261-710.000	EMPLOYER FICA	6,250.00	1,246.21		399.27		5,003.79	19.94
101-261-711.000	EMPLOYERS SHARE OF PENSION	8,150.00	1,874.61		626.84		6,275.39	23.00
101-261-712.000	HEALTH INSURANCE EXPENSE	18,470.00	5,676.12		1,892.04		12,793.88	30.73
101-261-712.001	HEALTH INS EXPENSE-HEALTH SAVINGS	4,950.00	0.00		0.00		4,950.00	0.00
101-261-713.000	DENTAL INSURANCE EXPENSE	1,095.00	268.56		89.52		826.44	24.53
101-261-714.000	OPTICAL PLAN EXPENSE	160.00	38.40		12.80		121.60	24.00
101-261-720.000	DISABILITY INSURANCE	900.00	226.62		75.54		673.38	25.18
101-261-721.000	LIFE INSURANCE EXPENSE	260.00	58.80		19.60		201.20	22.62
101-261-723.000	WORKMEN'S COMPENSATION	135.00	0.00		0.00		135.00	0.00
101-261-727.000	OFFICE SUPPLIES	2,000.00	432.37		0.00		1,567.63	21.62
101-261-730.000	MEALS & MILEAGE	200.00	0.00		0.00		200.00	0.00
101-261-740.000	POSTAGE	1,500.00	1,533.92		2.04		(33.92)	102.26
101-261-750.000	DUES & MEMBERSHIPS	200.00	0.00		0.00		200.00	0.00
101-261-752.000	EDUCATION & TRAINING	3,500.00	967.00		0.00		2,533.00	27.63
101-261-755.000	MEADOWBROOK INSURANCE	13,500.00	13,376.00		13,376.00		124.00	99.08
101-261-801.000	CONTRACTED SERVICES	8,549.00	9,922.64		6,908.14		(1,373.64)	116.07
101-261-805.000	ATTORNEY FEES	2,000.00	1,025.00		0.00		975.00	51.25
101-261-806.000	AUDIT SERVICES	14,800.00	0.00		0.00		14,800.00	0.00
101-261-850.000	COMMUNICATION EXPENSE	1,000.00	1,253.33		501.75		(253.33)	125.33
101-261-880.000	COMMUNITY PROMOTION	7,000.00	0.00		0.00		7,000.00	0.00
101-261-957.000	COUNTY DRAIN	6,000.00	0.00		0.00		6,000.00	0.00
101-261-963.000	MISC EXPENSE	0.00	600.00		600.00		(600.00)	100.00
101-261-980.002	SOFTWARE	0.00	148.00		0.00		(148.00)	100.00
Total Dept 261 - GENERAL ADMINISTRATION		182,119.00	57,393.65		30,771.92		124,725.35	31.51
Dept 265 - PAGE MEMORIAL BUILDING								
101-265-702.000	WAGES	11,700.00	4,065.93		935.05		7,634.07	34.75
101-265-702.706	PART TIME WAGES	350.00	0.00		0.00		350.00	0.00
101-265-710.000	EMPLOYER FICA	922.00	297.41		68.92		624.59	32.26
101-265-711.000	EMPLOYERS SHARE OF PENSION	1,170.00	486.12		119.99		683.88	41.55
101-265-723.000	WORKMEN'S COMPENSATION	160.00	0.00		0.00		160.00	0.00
101-265-728.000	SUPPLIES	1,000.00	0.00		0.00		1,000.00	0.00
101-265-750.000	MEADOWBROOK INSURANCE	1,100.00	1,925.00		1,925.00		(825.00)	175.00
101-265-850.000	COMMUNICATION EXPENSE	1,200.00	279.10		100.44		920.90	23.26
101-265-920.000	GAS AND ELECTRIC	7,000.00	2,169.71		578.73		4,830.29	31.00
101-265-931.001	MAINTENANCE/REPAIR-BUILDING	4,000.00	49.95		49.95		3,950.05	1.25
101-265-931.002	MAINTENANCE/REPAIR-EQUIPMENT	2,500.00	419.00		419.00		2,081.00	16.76
101-265-931.003	MAINTENANCE-LANDSCAPING & GROUNDS	3,500.00	127.36		127.36		3,372.64	3.64
101-265-980.001	HARDWARE	1,500.00	0.00		0.00		1,500.00	0.00

GL NUMBER	DESCRIPTION	2025-26	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	05/31/2025 (ABNORMAL)	MONTH 05/31/2025 INCREASE (DECREASE)	NORMAL (ABNORMAL)	
Fund 101 - GENERAL FUND						
Expenditures						
Total Dept 265 - PAGE MEMORIAL BUILDING		36,102.00	9,819.58	4,324.44	26,282.42	27.20
Dept 301 - POLICE						
101-301-702.001	DEPARTMENT HEAD WAGES	86,825.00	19,661.90	6,560.76	67,163.10	22.65
101-301-702.704	FULL TIME WAGES	187,125.00	28,141.70	9,476.70	158,983.30	15.04
101-301-702.705	OVER TIME WAGES	1,000.00	1,179.75	303.75	(179.75)	117.98
101-301-702.706	PART TIME WAGES	25,500.00	5,759.56	1,850.72	19,740.44	22.59
101-301-702.717	NO FRINGE BENEFIT INCENTIVE	6,600.00	3,300.00	3,300.00	3,300.00	50.00
101-301-710.000	EMPLOYER FICA	22,870.00	4,393.56	1,628.56	18,476.44	19.21
101-301-711.000	EMPLOYERS SHARE OF PENSION	29,900.00	5,474.32	1,819.21	24,425.68	18.31
101-301-712.000	HEALTH INSURANCE EXPENSE	21,500.00	2,331.02	898.70	19,168.98	10.84
101-301-712.001	HEALTH INS EXPENSE-HEALTH SAVINGS	9,900.00	0.00	0.00	9,900.00	0.00
101-301-713.000	DENTAL INSURANCE EXPENSE	2,090.00	300.03	100.01	1,789.97	14.36
101-301-714.000	OPTICAL PLAN EXPENSE	300.00	32.49	10.83	267.51	10.83
101-301-716.000	WELLNESS PROGRAM	360.00	0.00	0.00	360.00	0.00
101-301-720.000	DISABILITY INSURANCE	3,800.00	618.15	206.05	3,181.85	16.27
101-301-721.000	LIFE INSURANCE EXPENSE	1,125.00	186.72	62.24	938.28	16.60
101-301-723.000	WORKMEN'S COMPENSATION	3,500.00	0.00	0.00	3,500.00	0.00
101-301-724.001	TUITION REIMBURSEMENT	2,000.00	0.00	0.00	2,000.00	0.00
101-301-727.000	OFFICE SUPPLIES	750.00	266.98	266.98	483.02	35.60
101-301-728.000	SUPPLIES	2,000.00	180.42	0.00	1,819.58	9.02
101-301-729.000	RESERVE SUPPLIES	250.00	0.00	0.00	250.00	0.00
101-301-730.000	MEALS & MILEAGE	500.00	67.90	50.10	432.10	13.58
101-301-731.000	VESTS	1,000.00	0.00	0.00	1,000.00	0.00
101-301-741.000	MEDICAL & PHYSICALS	2,000.00	0.00	0.00	2,000.00	0.00
101-301-744.000	CLOTHING EXPENSE	2,000.00	234.00	234.00	1,766.00	11.70
101-301-745.000	UNIFORM CLEANING	300.00	0.00	0.00	300.00	0.00
101-301-750.000	DUES & MEMBERSHIPS	525.00	60.00	0.00	465.00	11.43
101-301-751.000	GASOLINE PURCHASES	9,500.00	1,394.58	941.05	8,105.42	14.68
101-301-752.000	EDUCATION & TRAINING	5,000.00	1,455.19	939.19	3,544.81	29.10
101-301-752.001	RANGE QUALIFICATION	1,500.00	0.00	0.00	1,500.00	0.00
101-301-752.002	CPE TRAINING	4,500.00	0.00	0.00	4,500.00	0.00
101-301-755.000	MEADOWBROOK INSURANCE	6,600.00	6,998.00	6,998.00	(398.00)	106.03
101-301-801.000	CONTRACTED SERVICES	3,000.00	1,205.87	216.30	1,794.13	40.20
101-301-805.000	ATTORNEY FEES	1,000.00	0.00	0.00	1,000.00	0.00
101-301-850.000	COMMUNICATION EXPENSE	6,750.00	1,517.79	728.64	5,232.21	22.49
101-301-880.000	COMMUNITY PROMOTION	350.00	0.00	0.00	350.00	0.00
101-301-931.002	MAINTENANCE/REPAIR-EQUIPMENT	1,500.00	19.75	19.75	1,480.25	1.32
101-301-931.004	MAINTENANCE/REPAIR-VEHICLE	3,500.00	2,750.46	0.00	749.54	78.58
101-301-980.002	SOFTWARE	1,500.00	208.00	0.00	1,292.00	13.87
Total Dept 301 - POLICE		458,420.00	87,738.14	36,611.54	370,681.86	19.14
Dept 441 - PUBLIC WORKS						
101-441-702.001	DEPT HEAD WAGES	36,355.00	8,378.61	2,796.27	27,976.39	23.05
101-441-702.704	FULL TIME WAGES	86,175.00	11,144.51	4,145.03	75,030.49	12.93
101-441-702.705	OVER TIME WAGES	1,000.00	0.00	0.00	1,000.00	0.00
101-441-702.706	PART TIME WAGES	2,225.00	432.89	432.89	1,792.11	19.46
101-441-702.717	NO FRINGE BENEFIT INCENTIVE	6,000.00	0.00	0.00	6,000.00	0.00
101-441-710.000	EMPLOYER FICA	9,550.00	1,480.22	547.87	8,069.78	15.50
101-441-711.000	EMPLOYERS SHARE OF PENSION	12,375.00	3,027.07	1,061.50	9,347.93	24.46
101-441-712.000	HEALTH INSURANCE EXPENSE	17,850.00	7,446.20	1,924.16	10,403.80	41.72
101-441-712.001	HEALTH INS EXPENSE-HEALTH SAVINGS	9,900.00	0.00	0.00	9,900.00	0.00
101-441-713.000	DENTAL INSURANCE EXPENSE	3,600.00	1,160.22	386.74	2,439.78	32.23
101-441-714.000	OPTICAL PLAN EXPENSE	405.00	135.45	45.15	269.55	33.44

GL NUMBER	DESCRIPTION	2025-26	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	05/31/2025 (ABNORMAL)	MONTH 05/31/2025 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 101 - GENERAL FUND						
Expenditures						
101-441-720.000	DISABILITY INSURANCE	2,315.00	680.01	226.67	1,634.99	29.37
101-441-721.000	LIFE INSURANCE EXPENSE	740.00	224.46	74.82	515.54	30.33
101-441-723.000	WORKMEN'S COMPENSATION	3,800.00	0.00	0.00	3,800.00	0.00
101-441-727.000	OFFICE SUPPLIES	1,500.00	7.99	7.99	1,492.01	0.53
101-441-728.000	SUPPLIES	4,000.00	0.00	0.00	4,000.00	0.00
101-441-741.000	MEDICAL & PHYSICALS	250.00	42.00	0.00	208.00	16.80
101-441-744.000	CLOTHING EXPENSE	1,100.00	158.00	0.00	942.00	14.36
101-441-750.000	DUES & MEMBERSHIPS	1,200.00	0.00	0.00	1,200.00	0.00
101-441-751.000	GASOLINE PURCHASES	8,500.00	921.89	681.06	7,578.11	10.85
101-441-752.000	EDUCATION & TRAINING	500.00	0.00	0.00	500.00	0.00
101-441-755.000	MEADOWBROOK INSURANCE	4,350.00	5,812.00	5,812.00	(1,462.00)	133.61
101-441-756.000	LICENSE FEES	300.00	0.00	0.00	300.00	0.00
101-441-850.000	COMMUNICATION EXPENSE	3,000.00	481.59	172.79	2,518.41	16.05
101-441-920.000	GAS AND ELECTRIC	3,000.00	953.59	163.13	2,046.41	31.79
101-441-931.001	MAINTENANCE/REPAIR-BUILDING	7,500.00	34.55	0.00	7,465.45	0.46
101-441-931.002	MAINTENANCE/REPAIR-EQUIPMENT	7,500.00	570.48	171.48	6,929.52	7.61
101-441-931.003	MAINTENANCE-LANDSCAPING & GROUNDS	500.00	0.00	0.00	500.00	0.00
101-441-931.004	MAINTENANCE/REPAIR-VEHICLE	3,000.00	921.45	341.45	2,078.55	30.72
101-441-931.005	MAINTENANCE/REPAIR-TREES	500.00	0.00	0.00	500.00	0.00
101-441-933.000	MAY CLEAN UP	5,000.00	3,221.80	3,221.80	1,778.20	64.44
101-441-934.000	REFUSE REMOVAL	1,200.00	315.15	105.05	884.85	26.26
101-441-955.002	EQUIPMENT RENTAL EXPENSE	500.00	0.00	0.00	500.00	0.00
101-441-955.003	SAFETY	1,500.00	110.85	0.00	1,389.15	7.39
101-441-963.000	MISC EXPENSE	1,000.00	0.00	0.00	1,000.00	0.00
101-441-967.000	PROJECT COSTS	3,000.00	0.00	0.00	3,000.00	0.00
101-441-970.000	CAPITAL OUTLAY	10,000.00	11,302.04	0.00	(1,302.04)	113.02
Total Dept 441 - PUBLIC WORKS		261,190.00	58,963.02	22,317.85	202,226.98	22.57
Dept 448 - PUBLIC UTILITIES-STREET LIGHTING						
101-448-924.000	STREET LIGHT EXPENSE	34,000.00	8,819.15	2,662.48	25,180.85	25.94
Total Dept 448 - PUBLIC UTILITIES-STREET LIGHTING		34,000.00	8,819.15	2,662.48	25,180.85	25.94
Dept 536 - WATER/SEWER						
101-536-928.000	SEWER EXPENSE	3,500.00	708.42	0.00	2,791.58	20.24
101-536-929.000	WATER EXPENSE	2,500.00	396.14	0.00	2,103.86	15.85
Total Dept 536 - WATER/SEWER		6,000.00	1,104.56	0.00	4,895.44	18.41
Dept 722 - ZONING						
101-722-702.706	PART TIME WAGES	7,400.00	1,584.24	528.08	5,815.76	21.41
101-722-710.000	EMPLOYER FICA	680.00	121.20	40.40	558.80	17.82
101-722-802.000	PLANNING & ZONING-OTHER	10,000.00	5,860.00	1,900.00	4,140.00	58.60
101-722-850.000	COMMUNICATION EXPENSE	500.00	0.00	0.00	500.00	0.00
Total Dept 722 - ZONING		18,580.00	7,565.44	2,468.48	11,014.56	40.72
Dept 728 - ECONOMIC DEVELOPMENT						
101-728-801.000	CONTRACTED SERVICES	2,000.00	0.00	0.00	2,000.00	0.00

GL NUMBER	DESCRIPTION	2025-26	YTD BALANCE	ACTIVITY FOR		AVAILABLE		% BDGT USED
		AMENDED BUDGET	05/31/2025 (ABNORMAL)	MONTH 05/31/2025 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)			
Fund 101 - GENERAL FUND								
Expenditures								
Total Dept 728 - ECONOMIC DEVELOPMENT		2,000.00	0.00		0.00		2,000.00	0.00
Dept 751 - PARKS AND RECREATION								
101-751-702.001	DEPT HEAD WAGES	14,550.00	3,351.43		1,118.52		11,198.57	23.03
101-751-702.704	FULL TIME WAGES	28,620.00	3,690.36		1,590.00		24,929.64	12.89
101-751-702.706	PART TIME WAGES	8,700.00	1,096.05		1,096.05		7,603.95	12.60
101-751-710.000	EMPLOYER FICA	3,975.00	608.51		286.22		3,366.49	15.31
101-751-711.000	EMPLOYERS SHARE OF PENSION	4,800.00	1,210.69		494.42		3,589.31	25.22
101-751-723.000	WORKMEN'S COMPENSATION	668.00	0.00		0.00		668.00	0.00
101-751-728.000	SUPPLIES	2,000.00	1,019.08		1,019.08		980.92	50.95
101-751-755.000	MEADOWBROOK INSURANCE	2,340.00	898.00		898.00		1,442.00	38.38
101-751-801.000	CONTRACTED SERVICES	46,000.00	0.00		0.00		46,000.00	0.00
101-751-882.000	SWIFTY'S PLACE	250.00	0.00		0.00		250.00	0.00
101-751-920.000	GAS AND ELECTRIC	3,800.00	1,002.50		303.38		2,797.50	26.38
101-751-931.001	MAINTENANCE/REPAIR-BUILDING	5,000.00	2,343.87		271.87		2,656.13	46.88
101-751-931.002	MAINTENANCE/REPAIR-EQUIPMENT	2,500.00	33.78		33.78		2,466.22	1.35
101-751-931.003	MAINTENANCE-LANDSCAPING & GROUNDS	7,500.00	2,079.00		0.00		5,421.00	27.72
101-751-970.000	CAPITAL OUTLAY	20,000.00	11,302.03		0.00		8,697.97	56.51
Total Dept 751 - PARKS AND RECREATION		150,703.00	28,635.30		7,111.32		122,067.70	19.00
TOTAL EXPENDITURES		1,331,841.00	281,213.05		116,589.38		1,050,627.95	21.11
Fund 101 - GENERAL FUND:								
TOTAL REVENUES		1,185,880.00	125,599.56		64,920.77		1,060,280.44	10.59
TOTAL EXPENDITURES		1,331,841.00	281,213.05		116,589.38		1,050,627.95	21.11
NET OF REVENUES & EXPENDITURES		(145,961.00)	(155,613.49)		(51,668.61)		9,652.49	106.61

GL NUMBER	DESCRIPTION	2025-26	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	05/31/2025 (ABNORMAL)	MONTH INCREASE (DECREASE)	BALANCE (ABNORMAL)	
Fund 202 - MAJOR STREET FUND						
Revenues						
Dept 000 - BALANCE SHEET / GENERAL						
202-000-546.000	ACT 51 / STREETS	224,750.00	56,811.45	18,502.99	167,938.55	25.28
202-000-665.000	INTEREST	4,000.00	3,599.90	974.90	400.10	90.00
Total Dept 000 - BALANCE SHEET / GENERAL		228,750.00	60,411.35	19,477.89	168,338.65	26.41
TOTAL REVENUES		228,750.00	60,411.35	19,477.89	168,338.65	26.41
Expenditures						
Dept 449 - STREET DEPT (ACT 51)						
202-449-702.001	DEPT HEAD WAGES	5,460.00	1,256.80	419.43	4,203.20	23.02
202-449-710.000	EMPLOYER FICA	420.00	96.14	32.08	323.86	22.89
202-449-711.000	EMPLOYERS SHARE OF PENSION	546.00	284.76	94.92	261.24	52.15
202-449-712.002	ADMIN BENEFITS	205.00	48.09	16.03	156.91	23.46
202-449-731.000	COLD/HOT PATCH	1,200.00	0.00	0.00	1,200.00	0.00
202-449-734.000	SALT/SAND ROADS	3,700.00	1,745.70	0.00	1,954.30	47.18
202-449-801.000	CONTRACTED SERVICES	24,800.00	16,735.00	0.00	8,065.00	67.48
202-449-863.000	STREET STRIPING	4,500.00	0.00	0.00	4,500.00	0.00
202-449-865.000	STREET SIGNS	1,000.00	0.00	0.00	1,000.00	0.00
202-449-944.867	VEHICLE RENTAL - STREET REPAIRS	14,000.00	0.00	0.00	14,000.00	0.00
202-449-944.869	VEHICLE RENTAL - SNOW REMOVAL	8,000.00	0.00	0.00	8,000.00	0.00
202-449-963.000	MISC EXPENSE	2,500.00	39.95	0.00	2,460.05	1.60
202-449-970.006	STREET REPAIRS	90,000.00	57,900.00	57,900.00	32,100.00	64.33
202-449-995.000	TRANSFERS OUT	75,000.00	0.00	0.00	75,000.00	0.00
202-449-995.005	ADMINISTRATIVE REIMBURSEMENT	8,369.00	0.00	0.00	8,369.00	0.00
Total Dept 449 - STREET DEPT (ACT 51)		239,700.00	78,106.44	58,462.46	161,593.56	32.59
Dept 450 - MAINTENANCE / CONSTRUCTION						
202-450-702.001	MAINTENANCE WAGES	7,410.00	1,082.69	378.92	6,327.31	14.61
202-450-710.000	MAINTENANCE EMPLOYER FICA	570.00	79.66	28.07	490.34	13.98
202-450-711.000	MAINTENANCE ER SHARE OF PENSION	741.00	108.27	37.89	632.73	14.61
202-450-712.002	MAINTENANCE BENEFITS	1,280.00	0.00	0.00	1,280.00	0.00
Total Dept 450 - MAINTENANCE / CONSTRUCTION		10,001.00	1,270.62	444.88	8,730.38	12.70
Dept 869 - SNOW REMOVAL						
202-869-702.001	SNOW REMOVAL WAGES	4,165.00	0.00	0.00	4,165.00	0.00
202-869-710.000	SNOW REMOVAL EMPLOYER FICA	320.00	0.00	0.00	320.00	0.00
202-869-711.000	SNOW REMOVAL SHARE OF PENSION	420.00	0.00	0.00	420.00	0.00
202-869-712.002	SNOW REMOVAL BENEFITS	715.00	0.00	0.00	715.00	0.00
Total Dept 869 - SNOW REMOVAL		5,620.00	0.00	0.00	5,620.00	0.00
TOTAL EXPENDITURES		255,321.00	79,377.06	58,907.34	175,943.94	31.09
Fund 202 - MAJOR STREET FUND:						
TOTAL REVENUES		228,750.00	60,411.35	19,477.89	168,338.65	26.41
TOTAL EXPENDITURES		255,321.00	79,377.06	58,907.34	175,943.94	31.09

GL NUMBER	DESCRIPTION	2025-26	YTD BALANCE	ACTIVITY FOR		AVAILABLE		% BDGT USED
		AMENDED BUDGET	05/31/2025 NORMAL (ABNORMAL)	MONTH 05/31/2025 INCREASE (DECREASE)	NORMAL (ABNORMAL)			
Fund 202 - MAJOR STREET FUND								
NET OF REVENUES & EXPENDITURES		(26,571.00)	(18,965.71)		(39,429.45)		(7,605.29)	71.38

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REVENUE AND EXPENDITURE REPORT FOR LAKE ODESSA VILLAGE

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GL NUMBER	DESCRIPTION	2025-26 AMENDED BUDGET	YTD BALANCE 05/31/2025 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 05/31/2025 INCREASE (DECREASE)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 203 - LOCAL STREET FUND						
Revenues						
Dept 000 - BALANCE SHEET / GENERAL						
203-000-546.000	ACT 51 / STREETS	78,500.00	19,879.80	6,474.64	58,620.20	25.32
203-000-665.000	INTEREST	2,750.00	1,814.90	578.04	935.10	66.00
203-000-684.000	MISC REVENUE	42,500.00	46,690.27	0.00	(4,190.27)	109.86
203-000-699.000	TRANSFERS IN	75,000.00	0.00	0.00	75,000.00	0.00
Total Dept 000 - BALANCE SHEET / GENERAL		198,750.00	68,384.97	7,052.68	130,365.03	34.41
TOTAL REVENUES		198,750.00	68,384.97	7,052.68	130,365.03	34.41
Expenditures						
Dept 449 - STREET DEPT (ACT 51)						
203-449-702.001	DEPT HEAD WAGES	7,275.00	1,675.73	559.25	5,599.27	23.03
203-449-710.000	EMPLOYER FICA	560.00	128.21	42.79	431.79	22.89
203-449-711.000	EMPLOYERS SHARE OF PENSION	730.00	379.68	126.56	350.32	52.01
203-449-712.002	ADMIN BENEFITS	275.00	64.14	21.38	210.86	23.32
203-449-731.000	COLD/HOT PATCH	1,200.00	0.00	0.00	1,200.00	0.00
203-449-734.000	SALT/SAND ROADS	3,700.00	1,745.70	0.00	1,954.30	47.18
203-449-801.000	CONTRACTED SERVICES	98,019.00	28,413.20	13,977.50	69,605.80	28.99
203-449-863.000	STREET STRIPING	1,500.00	0.00	0.00	1,500.00	0.00
203-449-865.000	STREET SIGNS	1,000.00	0.00	0.00	1,000.00	0.00
203-449-866.000	STREET RE-SURFACING	75,000.00	47,000.00	47,000.00	28,000.00	62.67
203-449-944.867	VEHICLE RENTAL - STREET REPAIRS	12,000.00	0.00	0.00	12,000.00	0.00
203-449-944.869	VEHICLE RENTAL - SNOW REMOVAL	5,000.00	0.00	0.00	5,000.00	0.00
203-449-963.000	MISC EXPENSE	2,000.00	0.00	0.00	2,000.00	0.00
203-449-995.005	ADMINISTRATIVE REIMBURSEMENT	6,160.00	0.00	0.00	6,160.00	0.00
Total Dept 449 - STREET DEPT (ACT 51)		214,419.00	79,406.66	61,727.48	135,012.34	37.03
Dept 450 - MAINTENANCE / CONSTRUCTION						
203-450-702.001	MAINTENANCE WAGES	9,900.00	2,308.03	378.92	7,591.97	23.31
203-450-710.000	MAINTENANCE EMPLOYER FICA	760.00	168.81	28.07	591.19	22.21
203-450-711.000	MAINTENANCE ER SHARE OF PENSION	990.00	230.80	37.89	759.20	23.31
203-450-712.002	MAINTENANCE BENEFITS	1,750.00	0.00	0.00	1,750.00	0.00
Total Dept 450 - MAINTENANCE / CONSTRUCTION		13,400.00	2,707.64	444.88	10,692.36	20.21
Dept 869 - SNOW REMOVAL						
203-869-702.001	SNOW REMOVAL WAGES	4,840.00	0.00	0.00	4,840.00	0.00
203-869-710.000	SNOW REMOVAL FICA	370.00	0.00	0.00	370.00	0.00
203-869-711.000	SNOW REMOVAL SHARE OF PENSION	484.00	0.00	0.00	484.00	0.00
203-869-712.002	SNOW REMOVAL BENEFITS	910.00	0.00	0.00	910.00	0.00
Total Dept 869 - SNOW REMOVAL		6,604.00	0.00	0.00	6,604.00	0.00
TOTAL EXPENDITURES		234,423.00	82,114.30	62,172.36	152,308.70	35.03
Fund 203 - LOCAL STREET FUND:						
TOTAL REVENUES		198,750.00	68,384.97	7,052.68	130,365.03	34.41

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GL NUMBER	DESCRIPTION	2025-26	YTD BALANCE	ACTIVITY FOR		AVAILABLE		% BDGT USED
		AMENDED BUDGET	05/31/2025	MONTH 05/31/2025	NORMAL (ABNORMAL)	NORMAL (ABNORMAL)		
				INCREASE	(DECREASE)			
Fund 203 - LOCAL STREET FUND								
TOTAL EXPENDITURES		234,423.00	82,114.30	62,172.36		152,308.70		35.03
NET OF REVENUES & EXPENDITURES		(35,673.00)	(13,729.33)	(55,119.68)		(21,943.67)		38.49

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REVENUE AND EXPENDITURE REPORT FOR LAKE ODESSA VILLAGE

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GL NUMBER	DESCRIPTION	2025-26	YTD BALANCE	ACTIVITY FOR		AVAILABLE		% BDGT USED
		AMENDED BUDGET	NORMAL (ABNORMAL)	05/31/2025	MONTH 05/31/2025	NORMAL (ABNORMAL)	BALANCE	
				INCREASE	(DECREASE)			
Fund 204 - GENERAL HWY								
Revenues								
Dept 000 - BALANCE SHEET / GENERAL								
204-000-402.000	CURRENT REAL PROPERTY TAXES	248,525.00	(755.53)		(755.53)	249,280.53		(0.30)
204-000-410.000	CURRENT PERSONAL PROPERTY TAX	12,000.00	0.00		0.00	12,000.00		0.00
204-000-573.000	LOCAL COMMUNITY STABILIZATION SHARE TAX	22,000.00	27,483.43		27,483.43	(5,483.43)		124.92
204-000-665.000	INTEREST	5,000.00	3,394.75		872.62	1,605.25		67.90
Total Dept 000 - BALANCE SHEET / GENERAL		287,525.00	30,122.65		27,600.52	257,402.35		10.48
TOTAL REVENUES		287,525.00	30,122.65		27,600.52	257,402.35		10.48
Expenditures								
Dept 446 - HIGHWAYS, STREETS (NOT ACT 51)								
204-446-970.000	SIDEWALK REPLACEMENT PROGRAM	15,000.00	0.00		0.00	15,000.00		0.00
204-446-991.000	CAPITAL IMPROV BOND II - PRIN	119,200.00	119,200.00		43,400.00	0.00		100.00
204-446-994.000	CAP IMPROV BOND II INTEREST	7,200.00	4,130.45		2,721.05	3,069.55		57.37
204-446-995.005	ADMINISTRATIVE REIMBURSEMENT	58,620.00	0.00		0.00	58,620.00		0.00
Total Dept 446 - HIGHWAYS, STREETS (NOT ACT 51)		200,020.00	123,330.45		46,121.05	76,689.55		61.66
Dept 450 - MAINTENANCE / CONSTRUCTION								
204-450-702.001	STREET ADMIN SALARY	9,100.00	2,094.61		699.05	7,005.39		23.02
204-450-710.000	STREET ADMIN FICA	700.00	160.23		53.48	539.77		22.89
204-450-711.000	EMPLOYERS SHARE OF PENSION	910.00	474.60		158.20	435.40		52.15
204-450-712.002	STREET ADMIN BENEFITS	350.00	80.16		26.72	269.84		22.90
Total Dept 450 - MAINTENANCE / CONSTRUCTION		11,060.00	2,809.60		937.45	8,250.40		25.40
TOTAL EXPENDITURES		211,080.00	126,140.05		47,058.50	84,939.95		59.76
Fund 204 - GENERAL HWY:								
TOTAL REVENUES		287,525.00	30,122.65		27,600.52	257,402.35		10.48
TOTAL EXPENDITURES		211,080.00	126,140.05		47,058.50	84,939.95		59.76
NET OF REVENUES & EXPENDITURES		76,445.00	(96,017.40)		(19,457.98)	172,462.40		125.60

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G/L NUMBER	DESCRIPTION	2025-26	YTD BALANCE	ACTIVITY FOR		AVAILABLE		% BDGT USED
		AMENDED BUDGET	05/31/2025 NORMAL (ABNORMAL)	MONTH 05/31/2025 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)			
Fund 248 - DOWNTOWN DEVELOPMENT AUTHORITY								
Revenues								
Dept 000 - BALANCE SHEET / GENERAL								
248-000-402.000	CURRENT REAL PROPERTY TAXES	56,000.00	0.00	0.00	56,000.00	0.00		
248-000-665.000	INTEREST	625.00	20.71	6.94	604.29	3.31		
Total Dept 000 - BALANCE SHEET / GENERAL		56,625.00	20.71	6.94	56,604.29	0.04		
TOTAL REVENUES		56,625.00	20.71	6.94	56,604.29	0.04		
Expenditures								
Dept 275 - DDA								
248-275-727.000	OFFICE SUPPLIES	50.00	43.67	0.00	6.33	87.34		
248-275-740.000	POSTAGE	25.00	0.00	0.00	25.00	0.00		
248-275-750.000	DUES & MEMBERSHIPS	50.00	0.00	0.00	50.00	0.00		
248-275-752.000	EDUCATION & TRAINING	500.00	0.00	0.00	500.00	0.00		
248-275-801.000	CONTRACTED SERVICES	10,500.00	4,904.67	70.46	5,595.33	46.71		
248-275-805.000	ATTORNEY FEES	3,000.00	1,541.00	275.00	1,459.00	51.37		
248-275-806.000	AUDIT SERVICES	200.00	0.00	0.00	200.00	0.00		
248-275-881.000	ADVERTISING	750.00	750.00	0.00	0.00	100.00		
248-275-955.000	MISCELLANEOUS EXPENSE	30,000.00	0.00	0.00	30,000.00	0.00		
248-275-967.000	BEAUTIFICATION	42,000.00	0.00	0.00	42,000.00	0.00		
248-275-967.002	CHRISTMAS DECORATIONS	2,000.00	0.00	0.00	2,000.00	0.00		
248-275-995.005	ADMINISTRATIVE REIMBURSEMENT	5,000.00	0.00	0.00	5,000.00	0.00		
Total Dept 275 - DDA		94,075.00	7,239.34	345.46	86,835.66	7.70		
TOTAL EXPENDITURES		94,075.00	7,239.34	345.46	86,835.66	7.70		
Fund 248 - DOWNTOWN DEVELOPMENT AUTHORITY:								
TOTAL REVENUES		56,625.00	20.71	6.94	56,604.29	0.04		
TOTAL EXPENDITURES		94,075.00	7,239.34	345.46	86,835.66	7.70		
NET OF REVENUES & EXPENDITURES		(37,450.00)	(7,218.63)	(338.52)	(30,231.37)	19.28		

GL NUMBER	DESCRIPTION	2025-26	YTD BALANCE	ACTIVITY FOR		AVAILABLE		% BDGT USED
		AMENDED BUDGET	05/31/2025 NORMAL (ABNORMAL)	MONTH 05/31/2025 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)			
Fund 259 - 302 POLICE TRAINING								
Revenues								
Dept 000 - BALANCE SHEET / GENERAL								
259-000-540.000	STATE GRANTS	800.00	0.00	0.00	800.00	0.00		
259-000-665.000	INTEREST	0.00	0.49	0.02	(0.49)	100.00		
Total Dept 000 - BALANCE SHEET / GENERAL		800.00	0.49	0.02	799.51	0.06		
TOTAL REVENUES		800.00	0.49	0.02	799.51	0.06		
Expenditures								
Dept 301 - POLICE								
259-301-752.000	EDUCATION & TRAINING	988.00	182.44	0.00	805.56	18.47		
Total Dept 301 - POLICE		988.00	182.44	0.00	805.56	18.47		
TOTAL EXPENDITURES		988.00	182.44	0.00	805.56	18.47		
Fund 259 - 302 POLICE TRAINING:								
TOTAL REVENUES		800.00	0.49	0.02	799.51	0.06		
TOTAL EXPENDITURES		988.00	182.44	0.00	805.56	18.47		
NET OF REVENUES & EXPENDITURES		(188.00)	(181.95)	0.02	(6.05)	96.78		

06/12/2025 09:24 AM		REVENUE AND EXPENDITURE REPORT FOR LAKE ODESSA VILLAGE					Page: 13/16	
User: KATHY		PERIOD ENDING 05/31/2025						
DB: Lake Odessa Vil								
G/L NUMBER	DESCRIPTION	2025-26	YTD BALANCE	ACTIVITY FOR		AVAILABLE		% BDGT USED
		AMENDED BUDGET	05/31/2025	MONTH 05/31/2025	(DECREASE)	NORMAL (ABNORMAL) BALANCE		
Fund 290 - ARTS								
Revenues								
Dept 000 - BALANCE SHEET / GENERAL								
290-000-540.000	STATE GRANTS	10,000.00	0.00	0.00		10,000.00	0.00	
290-000-602.003	FOOD BOOTH FEES	300.00	340.00	255.00		(40.00)	113.33	
290-000-602.290	ART IN THE PARK REVENUE	6,500.00	1,625.00	725.00		4,875.00	25.00	
290-000-665.000	INTEREST	350.00	11.65	4.05		338.35	3.33	
290-000-674.000	DONATIONS-PRIVATE SOURCES	7,500.00	4,500.00	2,950.00		3,000.00	60.00	
Total Dept 000 - BALANCE SHEET / GENERAL		24,650.00	6,476.65	3,934.05		18,173.35	26.27	
TOTAL REVENUES		24,650.00	6,476.65	3,934.05		18,173.35	26.27	
Expenditures								
Dept 752 - ARTS								
290-752-727.000	OFFICE SUPPLIES	100.00	0.00	0.00		100.00	0.00	
290-752-728.000	SUPPLIES	600.00	0.00	0.00		600.00	0.00	
290-752-740.000	POSTAGE	100.00	0.00	0.00		100.00	0.00	
290-752-770.000	CREDIT CARD FEES	100.00	5.02	3.11		94.98	5.02	
290-752-793.000	OPERATING EXPENSE	100.00	0.00	0.00		100.00	0.00	
290-752-794.000	T-SHIRTS	500.00	0.00	0.00		500.00	0.00	
290-752-795.000	SOUND	1,800.00	1,886.70	0.00		(86.70)	104.82	
290-752-798.000	CONCESSIONS SUPPLIES	350.00	0.00	0.00		350.00	0.00	
290-752-803.000	SECURITY	150.00	0.00	0.00		150.00	0.00	
290-752-806.000	AUDIT SERVICES	150.00	0.00	0.00		150.00	0.00	
290-752-851.000	RADIOS	150.00	144.00	0.00		6.00	96.00	
290-752-852.000	TELEPHONE	550.00	131.07	87.38		418.93	23.83	
290-752-881.000	ADVERTISING	8,400.00	1,742.90	891.89		6,657.10	20.75	
290-752-883.000	PUBLIC ART PROJECT	13,000.00	2,000.00	0.00		11,000.00	15.38	
290-752-890.001	CLEAN UP	940.00	0.00	0.00		940.00	0.00	
290-752-895.000	KIDS AREA	500.00	0.00	0.00		500.00	0.00	
290-752-898.000	ENTERTAINMENT	1,800.00	0.00	0.00		1,800.00	0.00	
290-752-953.000	PORT A POTTY	625.00	460.00	0.00		165.00	73.60	
290-752-955.000	GOLF CART RENTALS	1,600.00	1,475.00	0.00		125.00	92.19	
290-752-956.000	TENT, TABLES, CHAIR RENTALS	750.00	516.00	0.00		234.00	68.80	
290-752-963.000	MISCELLANEOUS EXPENSE	50.00	0.00	0.00		50.00	0.00	
290-752-964.000	REFUND/REIMBURSEMENTS	200.00	482.45	29.95		(282.45)	241.23	
290-752-967.000	PROJECT COSTS	2,400.00	0.00	(500.00)		2,400.00	0.00	
Total Dept 752 - ARTS		34,915.00	8,843.14	512.33		26,071.86	25.33	
TOTAL EXPENDITURES		34,915.00	8,843.14	512.33		26,071.86	25.33	
Fund 290 - ARTS:								
TOTAL REVENUES		24,650.00	6,476.65	3,934.05		18,173.35	26.27	
TOTAL EXPENDITURES		34,915.00	8,843.14	512.33		26,071.86	25.33	
NET OF REVENUES & EXPENDITURES		(10,265.00)	(2,366.49)	3,421.72		(7,898.51)	23.05	

GL NUMBER	DESCRIPTION	2025-26	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	05/31/2025 NORMAL (ABNORMAL)	MONTH 05/31/2025 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 590 - SEWER FUND						
Revenues						
Dept 000 - BALANCE SHEET / GENERAL						
590-000-614.000	SEWER REVENUE	0.00	324,098.71	22.43	(324,098.71)	100.00
590-000-615.000	SEWER PENALTIES	0.00	3,142.69	3,110.93	(3,142.69)	100.00
590-000-619.000	LAB TESTING REVENUE	0.00	40.00	0.00	(40.00)	100.00
Total Dept 000 - BALANCE SHEET / GENERAL		0.00	327,281.40	3,133.36	(327,281.40)	100.00
TOTAL REVENUES		0.00	327,281.40	3,133.36	(327,281.40)	100.00
Fund 590 - SEWER FUND:						
TOTAL REVENUES		0.00	327,281.40	3,133.36	(327,281.40)	100.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00
NET OF REVENUES & EXPENDITURES		0.00	327,281.40	3,133.36	(327,281.40)	100.00

GL NUMBER	DESCRIPTION	2025-26	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	05/31/2025 (ABNORMAL)	MONTH 05/31/2025 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 591 - WATER FUND						
Revenues						
Dept 000 - BALANCE SHEET / GENERAL						
591-000-642.001	FINAL READ INCOME	1,037,500.00	204,684.50	49.68	832,815.50	19.73
591-000-642.002	WATER HOOK UP FEES	10,000.00	134.31	134.31	9,865.69	1.34
591-000-643.000	PENALTIES & INTEREST	5,500.00	1,302.27	1,303.74	4,197.73	23.68
591-000-665.000	INTEREST	21,000.00	10,409.72	3,111.45	10,590.28	49.57
591-000-684.000	MISC REVENUE	11,000.00	0.00	0.00	11,000.00	0.00
Total Dept 000 - BALANCE SHEET / GENERAL		1,085,000.00	216,530.80	4,599.18	868,469.20	19.96
TOTAL REVENUES		1,085,000.00	216,530.80	4,599.18	868,469.20	19.96
Expenditures						
Dept 536 - WATER/SEWER						
591-536-702.001	DEPT HEAD WAGES	15,460.00	3,560.93	1,188.45	11,899.07	23.03
591-536-702.704	FULL TIME WAGES	30,100.00	14,270.86	1,370.51	15,829.14	47.41
591-536-702.705	OVER TIME WAGES	1,000.00	0.00	0.00	1,000.00	0.00
591-536-702.706	PART TIME WAGES	2,100.00	141.90	141.90	1,958.10	6.76
591-536-702.710	WATER LICENSE STIPEND	5,600.00	0.00	0.00	5,600.00	0.00
591-536-702.717	NO FRINGE BENEFIT INCENTIVE	0.00	3,000.00	0.00	(3,000.00)	100.00
591-536-710.000	EMPLOYER FICA	370.00	1,533.86	202.04	(1,163.86)	414.56
591-536-711.000	EMPLOYERS SHARE OF PENSION	4,650.00	2,263.09	425.18	2,386.91	48.67
591-536-712.000	HEALTH INSURANCE EXPENSE	5,550.00	(1,702.16)	(349.28)	7,252.16	(30.67)
591-536-713.000	DENTAL INSURANCE EXPENSE	905.00	74.79	24.93	830.21	8.26
591-536-714.000	OPTICAL PLAN EXPENSE	125.00	5.70	1.90	119.30	4.56
591-536-720.000	DISABILITY INSURANCE	625.00	44.91	14.97	580.09	7.19
591-536-721.000	LIFE INSURANCE EXPENSE	200.00	10.86	3.62	189.14	5.43
591-536-723.000	WORKMEN'S COMPENSATION	1,800.00	0.00	0.00	1,800.00	0.00
591-536-727.000	OFFICE SUPPLIES	1,000.00	0.00	0.00	1,000.00	0.00
591-536-728.000	SUPPLIES	1,500.00	341.10	0.00	1,158.90	22.74
591-536-730.000	MEALS & MILEAGE	200.00	0.00	0.00	200.00	0.00
591-536-732.000	CHEMICAL SUPPLIES	5,000.00	0.00	0.00	5,000.00	0.00
591-536-740.000	POSTAGE	2,200.00	264.05	0.00	1,935.95	12.00
591-536-741.000	MEDICAL & PHYSICALS	200.00	53.00	0.00	147.00	26.50
591-536-744.000	CLOTHING EXPENSE	1,100.00	0.00	0.00	1,100.00	0.00
591-536-750.000	DUES & MEMBERSHIPS	3,500.00	0.00	0.00	3,500.00	0.00
591-536-751.000	GASOLINE PURCHASES	7,000.00	605.99	448.62	6,394.01	8.66
591-536-752.000	EDUCATION & TRAINING	2,000.00	0.00	0.00	2,000.00	0.00
591-536-755.000	MEADOWBROOK INSURANCE	5,640.00	5,587.00	5,587.00	53.00	99.06
591-536-770.000	WELLHEAD PROTECTION	5,000.00	0.00	0.00	5,000.00	0.00
591-536-771.000	WATER TESTING FEES	2,700.00	1,733.00	110.00	967.00	64.19
591-536-780.000	METER REPLACEMENT	4,500.00	2,722.69	2,722.69	1,777.31	60.50
591-536-781.000	HYDRANT REPLACEMENT	5,000.00	4,432.00	0.00	568.00	88.64
591-536-801.000	CONTRACTED SERVICES	82,885.00	16,036.73	7,662.50	66,848.27	19.35
591-536-850.000	COMMUNICATION EXPENSE	4,500.00	1,037.29	433.15	3,462.71	23.05
591-536-900.000	PRINTING & PUBLISHING	1,000.00	0.00	0.00	1,000.00	0.00
591-536-920.000	GAS AND ELECTRIC	50,000.00	10,766.71	3,523.64	39,233.29	21.53
591-536-931.001	MAINTENANCE/REPAIR-BUILDING	6,000.00	353.50	0.00	5,646.50	5.89
591-536-931.002	MAINTENANCE/REPAIR-EQUIPMENT	8,000.00	4,864.34	0.00	3,135.66	60.80
591-536-931.004	MAINTENANCE/REPAIR-VEHICLE	2,500.00	20.46	0.00	2,479.54	0.82
591-536-931.009	MAINTENANCE/REPAIR-WATER LINES	5,000.00	2,889.50	0.00	2,110.50	57.79
591-536-931.010	MAINTENANCE/REPAIRS-TANKS	86,715.00	86,715.00	0.00	0.00	100.00
591-536-932.000	NEW WATER MAINS	6,000.00	505.80	505.80	5,494.20	8.43
591-536-933.000	WELL REPAIRS	45,000.00	0.00	0.00	45,000.00	0.00
591-536-946.000	SCADA CONTROL SYSTEM	2,500.00	1,773.50	0.00	726.50	70.94

06/12/2025 09:24 AM		REVENUE AND EXPENDITURE REPORT FOR LAKE ODESSA VILLAGE					Page: 16/16	
User: KATHY		PERIOD ENDING 05/31/2025						
DB: Lake Odessa Vil								
G/L NUMBER	DESCRIPTION	2025-26	YTD BALANCE	ACTIVITY FOR		AVAILABLE		% BDGT USED
		AMENDED BUDGET	05/31/2025 NORMAL (ABNORMAL)	MONTH 05/31/2025 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)			
Fund 591 - WATER FUND								
Expenditures								
591-536-963.000	MISC EXPENSE	1,500.00	0.00	0.00	1,500.00	0.00		
591-536-968.000	DEPRECIATION EXPENSE	250,000.00	0.00	0.00	250,000.00	0.00		
591-536-970.001	CAPITAL OUTLAY-EQUIPMENT	27,000.00	11,302.04	0.00	15,697.96	41.86		
591-536-980.001	HARDWARE	9,000.00	1,690.04	845.48	7,309.96	18.78		
591-536-980.002	SOFTWARE	250.00	46.00	0.00	204.00	18.40		
591-536-991.000	CAPITAL IMPROVEMENT BOND	34,200.00	0.00	0.00	34,200.00	0.00		
591-536-991.001	CAPITAL IMPROVEMENT BOND II	18,600.00	0.00	0.00	18,600.00	0.00		
591-536-991.002	USDA BOND 2016	74,000.00	0.00	0.00	74,000.00	0.00		
591-536-994.000	INTEREST EXPENSE	68,200.00	1,781.76	1,166.16	66,418.24	2.61		
591-536-995.005	ADMINISTRATIVE REIMBURSEMENT	89,372.00	0.00	0.00	89,372.00	0.00		
Total Dept 536 - WATER/SEWER		987,247.00	178,726.24	26,029.26	808,520.76	18.10		
TOTAL EXPENDITURES		987,247.00	178,726.24	26,029.26	808,520.76	18.10		
Fund 591 - WATER FUND:								
TOTAL REVENUES		1,085,000.00	216,530.80	4,599.18	868,469.20	19.96		
TOTAL EXPENDITURES		987,247.00	178,726.24	26,029.26	808,520.76	18.10		
NET OF REVENUES & EXPENDITURES		97,753.00	37,804.56	(21,430.08)	59,948.44	38.67		
TOTAL REVENUES - ALL FUNDS								
TOTAL REVENUES - ALL FUNDS		3,067,980.00	834,828.58	130,725.41	2,233,151.42	27.21		
TOTAL EXPENDITURES - ALL FUNDS		3,149,890.00	763,835.62	311,614.63	2,386,054.38	24.25		
NET OF REVENUES & EXPENDITURES		(81,910.00)	70,992.96	(180,889.22)	(152,902.96)	86.67		

VILLAGE OF LAKE ODESSA
RECONCILED
CHECKING / SAVINGS / INVESTMENT ACCOUNT BALANCES
AS OF MAY 31, 2025

POOLED CASH	CHECKING	UNION BANK	
GENERAL FUND			\$ 127,740.75
MAJOR STREET FUND			\$ 185,616.54
LOCAL STREET FUND			\$ 208,383.95
GENERAL HIGHWAY FUND			\$ 139,584.06
POLICE TRAINING - 302 FUND			\$ 5.93
WATER FUND			\$ 279,921.40
			<u>\$ 941,252.63</u>
GENERAL HIGHWAY BOND REDEMPTION	CHECKING	UNION BANK	\$ 2,236.89
WATER BOND REDEMPTION	CHECKING	UNION BANK	\$ 2,762.33
PAYROLL FUND	CHECKING	UNION BANK	\$ 5,065.15
DOWNTOWN DEVELOPMENT AUTHORITY	CHECKING	UNION BANK	\$ 78,675.20
ARTS COMMISSION	CHECKING	UNION BANK	\$ 44,873.58
GENERAL FUND	SAVINGS	PFCU	\$ 14.77
VEHICLE REPLACEMENT	SAVINGS	UNION BANK	\$ 74,436.56
WATER REPAIR, REPLACEMENT & IMPROVEMENT	SAVINGS	UNION BANK	\$ 335,934.61
WATER BOND RESERVE	SAVINGS	MI 1 COMM CU	\$ 135,476.12
WATER FUND	SAVINGS	PFCU	\$ 286.33
GENERAL FUND	INVESTMENT	MI CLASS	\$ 887,728.63
MAJOR STREET FUND	INVESTMENT	MI CLASS	\$ 124,081.63
GENERAL HIGHWAY FUND	INVESTMENT	MI CLASS	\$ 153,290.57
WATER FUND	INVESTMENT	MI CLASS	\$ 658,821.44
POOLED CDARS	CERTIFICATE OF DEPOSIT	INDEPENDENT BANK	
GENERAL FUND			\$ 350,000.00
MAJOR STREET FUND			\$ 300,000.00
LOCAL STREET FUND			\$ 150,000.00
GENERAL HIGHWAY FUND			\$ 200,000.00

Lake Odessa Village
Zoning Administrator Report
May 2025

Permits:

On 5-8-25 I issued a zoning permit to Dan and Valorie Echtinaw for a 4' high chainlink fence to be located in the front yard at 1124 Second Ave.

On 5-9-25 I issued a zoning permit to MCM MI Construction, LLC for a 16' by 66' manufactured home to be located at 83 Kecia Court (Lot 83 Lakewood Estates).

On 5-9-25 I issued a zoning permit to MCM MI Construction, LLC for a 16' by 66' manufactured home to be located at 8 Page St (Lot 8 Lakewood Estates).

On 5-13-25 I issued a zoning permit to Adison Temple for a 6' wooden privacy fence in the back yard located at 751 Washington Blvd.

On 5-23-25 I issued a zoning permit to Matt Haskins to demolish a home located at 1220 Lakeview Dr.

On 5-28-25 I issued a zoning permit to Theodore and Amy Roth for a 4' high welded wire fence to be located at 1418 Jordan Lake Ave.

Miscellaneous:

Phone calls involved various appraisers checking on the zoning classification of assorted parcels. Other questions involved various questions regarding setbacks, fences, pools and permits.

Planning Commission

They met on May 14. They discussed various ordinance amendments and spoke with a home occupation applicant. I have received a home occupation application for a home barbershop and the applicant was to start the process at the April 17 meeting, but he got hurt and postponed the application. He came to the May 14 meeting and a public hearing will be held in June or July.

Master Plan

The Planning Commission is working with McKenna. I read through the latest draft and sent in my comments.

Stuart Project

They are looking into having a different developer use the rest of the land for apartment buildings and I have been in contact with the developer. They will need some zoning amendments to be able to put up apartment buildings. I instructed them how to write a letter to the Village Council to request amendments to be considered.

I am working with a resident on the process to sell part of their land to a neighbor.

I am working with a business owner on the process to demo a building and rebuild a new one with two stories.

1064 Tupper Lake St

The owners have parked an RV travel trailer in the front yard. After verifying it was in the front yard, I sent a letter to the owners requesting it be moved to meet the ordinance requirements. I enclosed a copy of the ordinance section. I had sent them a letter last year on this as well. The RV has been moved.

612 Tupper Lake St

It was reported that the owner has chickens. I left a voicemail and a follow-up letter telling them they could not be in the Village. I did not receive any response, but no more complaints have been received.

908 Morningside Ct

Neighbors complained that his owner has a long travel trailer RV and parks it on the cul de sac blocking traffic and last it was in the front yard. I sent a letter telling them it cannot be on the street nor in the front yard and to remove it. I will check later to see if they removed it. Without space, they may have to take it to a rental storage place.

New Business

Lake Odessa Village Council

Ionia County, Michigan

Trustee _____, supported by Trustee _____, made a motion to adopt the following resolution:

RESOLUTION NO. 2025-23

APPROVAL TO ALLOW VILLAGE PARTICIPATION IN A COMMUNITY “RING OF FIRE” ACTIVITY AT MUNICIPAL BEACH ON FRIDAY, JULY 4, 2025 AT 10:00 PM

WHEREAS, the Village of Lake Odessa owns and maintains a park area on Jordan Lake known as Municipal Beach; and

WHEREAS, this park is utilized by residents, visitors, and local community groups for recreation, leisure, swimming, family outings, and civic events during the summer season; and

WHEREAS, the beach is open to users from 6:00 am until 10:00 pm; and

WHEREAS, neither fireworks or open fires are allowed to be used, created, or discharged at Municipal Beach at any time; and

WHEREAS, a local community group has expressed interest in holding a “Ring of Fire” event on the shores of Jordan Lake on July 4, 2025 at 10:00 pm. This event consists of lakefront property owners placing special flares into the ground at the lakeshore, lighting them, and experiencing a fun, community-oriented, visual effect; and

WHEREAS, this community group has inquired as to whether or not the Village would be interested in taking part at Municipal Beach, in order to have a more complete effect around Jordan Lake; and

WHEREAS, the Village’s liability insurance carrier requires the following:

1. That the beach is closed to any and all public for a reasonable time before, during, and after the event;
2. That all flares during this event are to be handled/controlled only by Village staff; and
3. All flares are to be properly and completely extinguished, and disposed of, by Village staff immediately following the event.

; and

WHEREAS, the Village’s participation in this event requires approval from the Village Council to allow for flares to be ignited and supervised by Village staff, beginning at 10:00 pm and through the duration of this event on July 4, 2025; and

WHEREAS, preparing for this requires the closure of Municipal Beach at approximately 9:30 pm on Friday, July 4, 2025.

NOW THEREFORE BE IT RESOLVED AS FOLLOWS:

1. The Lake Odessa Village Council approves the participation in this “Ring of Fire” event on Municipal Beach on Friday, July 4, 2025.
2. The Lake Odessa Village Council approves the lighting of flares on the beach at 10:00 pm on Friday, July 4, 2025.
3. The Lake Odessa Village Council approves the closing of Municipal Beach to the public at 9:30 pm on Friday, July 4, 2025 in preparation for this event.
4. All resolutions and parts of resolutions are, to the extent of any conflict with this resolution, rescinded.

Ayes:

Nays:

Absent:

Abstain:

RESOLUTION DECLARED _____.

Dated: June 16, 2025

Kathy Forman, Clerk/Treasurer

Lake Odessa Village Council
Ionia County, Michigan

Trustee _____, supported by Trustee _____, moved to adopt the following resolution:

RESOLUTION NO. 2025-24

A RESOLUTION TO ACCEPT THE PROPOSAL OF RS TECHNICAL SERVICES FOR UPGRADING THE SCADA SYSTEM COMPUTER AT THE IRON REMOVAL PLANT

WHEREAS, the Village's iron removal plant includes a computer that is an essential component of its supervisory control and data acquisition (SCADA) system, monitoring operations of equipment at the plant and automatically alerting Village employees of operational issues that require their attention; and

WHEREAS, the computer on which the SCADA application is installed is more than eight years old and is still running the Windows 8 operating system which is no longer supported by Microsoft, making the system vulnerable to failure; and

WHEREAS, RS Technical Services, Inc., the firm that supports the Village's SCADA system has submitted a proposal to replace the computer and upgrade the operating system and SCADA software at a cost of \$5,849.00.

NOW, THEREFORE, BE IT RESOLVED that the proposal submitted by RS Technical Services, Inc., to upgrade the SCADA system computer and software is hereby accepted and DPW Director Jesse Trout is authorized to accept the proposal on behalf of the Village.

Ayes:

Nays:

Absent:

Abstain:

RESOLUTION DECLARED ADOPTED.

Dated: June 16, 2025

Kathy Forman, Village Clerk

QUOTATION

RS Technical Services, Inc.

695 Lincoln Lake Ave.
Lowell, Michigan 49331
(616)-897-7041 Fax (616)-897-3015

Quote #: **CO- 20502**

Date 5/21/2025

Job No:

To: **LAKE ODESSA DPW**

Ship To: **SAME**

1214 JORDAN LAKE STREET

LAKE ODESSA MI 48849

Attn Jesse Trout

Attn:

Phone (616) 374-7228

Fax:

Shipping Details

☐ No Partial ☐ Partial ☐ F.O.B. Dest ☒ F.O.B. Ship Point

Item#	Qty	Part Number	Description	Unit Price	Amount
1	1	EQUIPMENT	SCADA Computer: includes mini tower w/ 12-core AMD Ryzen 4.4GHz CPU, 64GB RAM, 2TB storage, 24" monitor, keyboard, mouse, 1500VA battery backup, software: MS Windows 11 Pro, Macrium Reflect backup, RealVNC remote access	2600.00	2600.00
2	1	MISC	Software Upgrade: FactoryTalk View SE SCADA current version -- Rockwell Automation TechConnect Self Assist Support contract	545.00	545.00
3	16	FSH	ESTIMATED FIELD SERVICE HOURS: backup & move existing SCADA data to new computer, remove & replace existing computer with new equipment, migrate alarms to new FTAE database	169.00	2704.00

Subtotal: \$5,849.00

Estimated Shipping Charges \$0.00

Salestax: \$0.00

**** Please sign and return so that we can proceed with your order. ****

Net 30 Day Total: \$5,849.00

Net 31 - 60 Day Total: \$5,936.74

Net 61 - 90 Day Total: \$6,025.79

PLEASE REFERENCE THIS CO NUMBER WHEN PLACING ORDER - MINIMUM ORDER \$25.00 - EXCLUDING SHIPPING

This quotation is valid for 30 days and subject to the attached terms and conditions. Thereafter it is subject to change without notice. Quoted pricing and or discounts are predicated on receiving a single order for the quantities as listed. Order deviations may result in price or discount changes. All freight is now prepaid and added to invoices. "Destination" customers: add freight charge to any parts price before issuing your purchase order. All returns subject to 25% restocking fee. Credit Card Order minimum is \$100.00. Thank you for this opportunity to quote.

The above prices, specifications and conditions are satisfactory and are hereby accepted.

Authorized

Signature: _____ Date: _____

Quoted By: NATE SEIF

Lake Odessa Village Council
Ionia County, Michigan

Trustee _____, supported by Trustee _____, moved to adopt the following resolution:

RESOLUTION NO. 2025-25

**ACCEPTING PROPOSAL FROM THE
MICHIGAN MUNICIPAL LEAGUE WORKERS' COMPENSATION FUND
FOR INSURANCE COVERAGE EFFECTIVE JULY 1, 2025**

WHEREAS, the Village has been provided workers' compensation insurance and services through the Michigan Municipal League Workers' Compensation Fund; and

WHEREAS, the Fund has provided a proposal dated June 3, 2025, for renewal of said coverage effective July 1, 2025, with a net estimated premium of \$9,317, an increase of \$1,098 from the premium for the prior year; and

WHEREAS, Village officials believe that it is in the Village's interests to accept the proposal;

NOW, THEREFORE, BE IT RESOLVED, that the Village Council hereby accepts the proposal of the Michigan Municipal League Workers' Compensation Fund dated June 3, 2025.

Ayes:

Nays:

Absent:

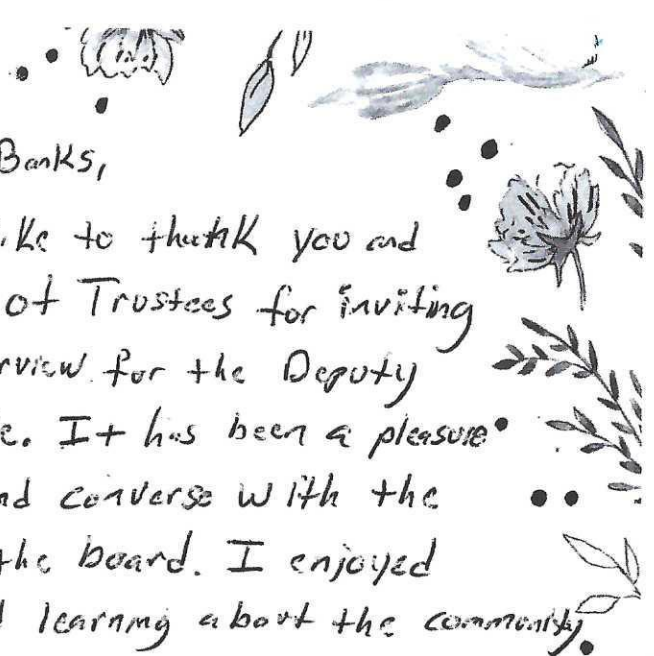
Abstain:

RESOLUTION DECLARED ADOPTED.

Dated: June 16, 2025

Kathy Forman, Village Clerk

Miscellaneous Correspondence



President Banks,

I would like to thank you and
the Board of Trustees for inviting
me to interview for the Deputy
Manager role. It has been a pleasure
to meet and converse with the
staff and the board. I enjoyed
visiting and learning about the community.

Thankfully,

Will Joseph

Kathy Forman

From: Karen Banks
Sent: Thursday, June 12, 2025 12:07 PM
To: Kathy Forman; Manager
Subject: Fw: Interview Follow Up - Thank you

From: William Christy
Sent: Monday, June 2, 2025 3:46 PM
To: Karen Banks <president@lakeodessa.org>
Subject: Interview Follow Up - Thank you

Hello President Banks,

Just wanted to follow up and thank you and the entire council for making time this last weekend. I really appreciated the thought provoking questions and came home feeling much more prepared for what this role may look like. I patiently await your council's decision and have appreciated the time and effort you all have put into this process.

Many thanks,
Will Christy

p.s. I LOVED the goodies from Meyers, I got some of the fritters and those were to die for

To: The Lake Odessa Village Council

6/10/25

From: Brian Rayner

Re: Hiring of the new deputy manager

I read the article in the Lakewood News this weekend about the hiring progress to fill this new position. The article clearly leads the reader to expect the council will be hiring the number one candidate: William Joseph. He may be a really good candidate and may even be a good fit. But he may not be, either. According to the same article, it sounds like there are some red flags with him as well.

My wife and I know your number two candidate: Jake Hanson. We know him as a very kind, intelligent, friendly and responsible young man. He is married with a young son, a Lakewood graduate, and by everything I can see about him, I'd say he's a Lakewood man. He's someone I could see living, working and raising a family in our community for many years. I don't know that for a fact, just my personal opinion. That brings me to my next point.

It's obvious that communities like Lake Odessa and school systems like Lakewood Public Schools struggle to find qualified leaders who are a good fit AND will stay longer than two or three years. Lake Odessa and Lakewood schools are a "stepping stone" to bigger opportunities and bigger money. That is not meant to be a slam to either, it's just the reality of the smaller communities such as ours. I've seen it in Olivet, Bellevue, Maple Valley and other communities in our area. How many times have we spent money, time and resources searching for qualified candidates to fill the village manager position in the past 10 years? I don't know the exact answer to this question, but it's a lot.

So, why not give Jake a better look and consider the following:

1. His education seems to be in line with the position.
2. It is common practice for co-workers, supervisors, etc. to show new hires 'the ropes.' If this is not the intent, what is the purpose of the deputy manager position?
3. Lay out benchmarks you want Jake to achieve, allowing him time to learn on the job as well as prove to you he's the right candidate for the job.

4. The extra money you would spend on training someone you may not feel is qualified, would-be money well spent if we found an employee who is loyal and dedicated to our community.

I think Jake is that candidate and could be in the position for many years to come. He could work his way into the village manager's job with some time and experience under his belt in a community he knows so well. I think it's time we do things differently and now is a good time to start. It hasn't worked well the last few years, why not look at this with a different approach?

Respectfully submitted;

Brian Rayner